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Schedule of Works

Bassingbourn-cum-Kneesworth Parish Council Sports Pavilion

Date: **February 2021**

CBA Project Ref: **20009**

Project Address: **Bassingbourn Sports Pavilion, Willmott Recreation Ground, South End,
Bassingbourn, Hertfordshire, SG8 5NH**

Please use the table below when pricing to allow us to see the breakdown of costs to compare prices rather than a separate letter quotation. This table and pricing document should be cross read with the drawings for sizes and quantities.

<u>Section of Works</u>	<u>Description</u>	<u>Refer to Drawings</u>	<u>Price £</u> <i>Excluding VAT</i>
	<ul style="list-style-type: none"> Preliminaries 	n/a	£
Site preparation	<ul style="list-style-type: none"> Site survey, site clearance, set up, hoarding, access, site office etc. 	n/a	£
Ground Floor Works to Extension	<ul style="list-style-type: none"> New insulation and screed (allow for DPM and vapour barriers) over already build concrete slab 	20009-1100	£
External Works to Existing and New Structure	<ul style="list-style-type: none"> New external walls to the extension on top of already built walls up to DPC New truss roof to match existing roof profile with upgraded insulation on the existing roof Roof tiles to be removed and re-used (where in good condition) on the north (rear) roof, new tiles on the south (front). New breather membrane on the existing roof and allow for basic repair work to guttering Upgrade internal dry lining to existing building New opening in existing side wall to access the extension area allow for rc concrete lintel over opening to SE spec. Repair works to east façade timber cladding 	20009-1100 and 20009-1300	£
New and Replacement External Windows and Doors	<p><u>New windows to the extension</u></p> <ul style="list-style-type: none"> W01, W02 and W03 – (900mm wide x 480mm high) UPVC double glazed units in dark grey to achieve min 1.4 u-value <p><u>Replacement windows</u></p> <ul style="list-style-type: none"> W04, W05, W06, W07 and W08 – (900mm wide x 480mm high assumed – size as per existing openings) UPVC double glazed units in dark grey to achieve min 1.4 u-value. Allow for new bull nose MDF painted white internal cills W09 (approx. 1600H x 900W) W10 and W11 (approx. 1350H x 1100W) - large windows to be aluminum PC double glazed units in dark grey to achieve min 1.4 u-value. Windows to be protected by hinged, lockable Swiss chalet type shutters in the same RAL colour finish to be approved by Client. <p><u>Replacement Doors</u></p> <ul style="list-style-type: none"> ED01 - Rear door to be replaced with solid core external quality paint grade door fitted with push pad fire escape ironmongery (to meet BS 9999 and BS EN 1125:2008) ED03 – Front Double doors to lobby to be replaced with solid core external quality paint grade door fitted with push pad fire escape ironmongery (to meet BS 9999 and BS EN 1125:2008) <p><u>Works by Other (to be excluded from works)</u></p> <ul style="list-style-type: none"> ED02 Front Double doors with shutter – to be installed by others due to insurance claim which is ongoing, spec as per ED03 above 	20009-1100 and 20009-1300	£
New and Replacement Internal Doors	<ul style="list-style-type: none"> All new internal doors to be laminate faced solid core doors with ironmongery. All existing doors to be replaced to match. Standard SS lever handle (ID01, ID02, ID03, ID04, ID05 ID07, ID08 and ID09 ID06 min 30 minute fire door and ironmongery to match other internal doors, with intumescent fire strips and overhead self-closer or perko (Contractor choice cheapest product) to be installed as per BS 8214:2006 	20009-1100	£
Internal Partitions	<ul style="list-style-type: none"> Stud partitions to form disabled toilet and store room 	20009-1100	£

Replacement Ceilings	<ul style="list-style-type: none"> All ceilings apart from the social club room which is already lined to be plasterboard lined. Allow for vapour barrier below joists and 3mm skim coat finish. Any Artex to be removed New internal insulated loft hatch with pull down loft ladder in aluminum finish – Contractor Choice product in Official's changing room 	20009-1100	£
Mechanical Services	<ul style="list-style-type: none"> Mechanical extractors through air brick/grille to the rear (x7) The existing electric hot water cylinder is to be retained with modification to deal with a periodic increasing temperature to control of legionella. It will therefore need to be fitted with a blending valve before supply to the outlets. 	20009-1100	£
Below Ground Drainage	<ul style="list-style-type: none"> Allow for new below ground drainage for new disabled WC Allow for new man hole and connections to SE / Contractor Design for new foul/surface water drainage Allow for 2 new/existing (subject to survey of existing) soakaways for the two new rain pipes from the new terrace roofs 	20009-1100	£
Above Ground Drainage	<ul style="list-style-type: none"> Allow for all existing to be replaced and new throughout to sub-contractor design Rainwater goods externally to be heritage cast aluminum gutters and downpipes to the front (x2) and UPVC (x2) to the rear 	20009-1100 and 20009-1300	£
New Disabled Toilet	<ul style="list-style-type: none"> Disabled WC to be Part M compliant, allow for document M pack, Contractor choice Supplier Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk 	20009-1100	£
WC1	<ul style="list-style-type: none"> New WC Pan – Standard Height Pan with seat V2 www.dudleyresan.co.uk – or Contractor choice similar product New Wash Basin - Nose and 2 Tap Outlet www.dudleyresan.co.uk – or Contractor choice similar product Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk 	20009-1100	£
WC2	<ul style="list-style-type: none"> New WC Pan – Standard Height Pan with seat V2 www.dudleyresan.co.uk – or Contractor choice similar product New Wash Basin - Nose and 2 Tap Outlet www.dudleyresan.co.uk – or Contractor choice similar product Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk 	20009-1100	£
Home Changing Room	<ul style="list-style-type: none"> New Canter levered benches CWCWB90, size to suit, www.commercialwashrooms.co.uk 16 New stainless-steel coat hooks with timber backing A5452(AA) Anti-vandal fixed shower head, panel mounted, back inlet, and B8266(AA) Avon 21 self-closing push button built-in shower valve for pre-mixed supply, www.idealspec.co.uk (x 4) Toilet cubicle with door (www.bushboard-washrooms.co.uk) or similar Contractor Choice product (x2) Cubicle wall unit to shower for privacy (www.bushboard-washrooms.co.uk) or similar Contractor Choice product 	20009-1100	£

	<ul style="list-style-type: none"> • New WC Pan – Standard Height Pan with seat V2 www.dudleyresan.co.uk – or Contractor choice similar product (x2) • New Wash Basin - Nose and 2 Tap Outlet www.dudleyresan.co.uk – or Contractor choice similar product • Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk • Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk (x2) 		
Away Changing Room	<ul style="list-style-type: none"> • New Canter levered benches CWCWB90, size to suit, www.commercialwashrooms.co.uk • 16 New stainless-steel coat hooks with timber backing • A5452(AA) Anti-vandal fixed shower head, panel mounted, back inlet, and B8266(AA) Avon 21 self-closing push button built-in shower valve for pre-mixed supply, www.idealspec.co.uk (x 3) • Toilet cubicle with door (www.bushboard-washrooms.co.uk) or similar Contractor Choice product • Cubicle wall unit to shower for privacy (www.bushboard-washrooms.co.uk) or similar Contractor Choice product • New WC Pan – Standard Height Pan with seat V2 www.dudleyresan.co.uk – or Contractor choice similar product (x2) • New Wash Basin - Nose and 2 Tap Outlet www.dudleyresan.co.uk – or Contractor choice similar product • Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk • Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk (x2) 	20009-1100	£
Official's Changing	<ul style="list-style-type: none"> • New Canter levered bench CWCWB90, size to suit, www.commercialwashrooms.co.uk • 3 Stainless steel hooks, new timber backing • A5452(AA) Anti-vandal fixed shower head, panel mounted, back inlet, and B8266(AA) Avon 21 self-closing push button built-in shower valve for pre-mixed supply, www.idealspec.co.uk (x 3) • Toilet cubicle with door (www.bushboard-washrooms.co.uk) or similar Contractor Choice product • Cubicle wall unit to shower for privacy (www.bushboard-washrooms.co.uk) or similar Contractor Choice product • New WC Pan – Standard Height Pan with seat V2 www.dudleyresan.co.uk – or Contractor choice similar product • New Wash Basin - Nose and 2 Tap Outlet www.dudleyresan.co.uk – or Contractor choice similar product • Install air blast hand dryer, Fast Dry Hand Dryer Stainless Steel, 43721, www.commercialwashrooms.co.uk • Toilet roll holder with jumbo roll dispenser SKU: c2WMD02, http://www.washroomuk.co.uk (x2) 	20009-1100	£
Social Club Room	<ul style="list-style-type: none"> • Kitchen Alterations (Allow provisional sum – scope tbc.) <ul style="list-style-type: none"> - High level cupboards above worktop for more storage, with led strip light underneath - New serving counter worktop - New splashback tiles to go along all of worktop to rear wall underside of shelves min 500mm high to suit size of tiles/grout – linear gloss, www.topptiles.co.uk (or similar contractor choice product, colour to be confirmed by Client) 	20009-1100	£5000

	- Installation of hobs tbc.		
Wall Finishes	<p>Wall finishes to exclude painting to be done by Client (skim only)</p> <ul style="list-style-type: none"> • Disabled Toilet, WC 1 and WC 2, Home Changing Room, Lobby and Club Room – Skim Coat • Home Changing Room, Away Changing Room and Official's Changing Room Shower Areas - use Forbo vinyl sheet as per floor finish up walls. Allow for removing existing wall tiles 	n/a	£
Floor Finishes	<ul style="list-style-type: none"> • Social Club Room and Lobby <ul style="list-style-type: none"> – Slip resistant Forbo Surestep R10 Safety Vinyl sheet – Client tbc finish – assume 18942 Natural Oak, www.forbo.com. Allow for all trims, spray, tape and welded coved skirting. Fit as per manufacturer instructions. • Servery / Bar <ul style="list-style-type: none"> - Provide coved skirting to recently laid vinyl floor. • Home Changing Room, Official's Changing Room, Disabled WC, WC-1 and WC-2 <ul style="list-style-type: none"> – Slip resistant Forbo Surestep R10 Safety Vinyl sheet – Client tbc finish – assume 181592 Lava, www.forbo.com. Allow for all trims, spray, tape and welded coved skirting. Fit as per manufacturer instructions. • Away Changing Room and Lobby <ul style="list-style-type: none"> – Existing quarry tiles and tiled skirtings to be retained. <p><i>All floor finishes to be approved by Client. Contractor to provide samples</i></p>	n/a	£
Electrical	<ul style="list-style-type: none"> • General Repair and Minor works (allow £500 provisional sum) • Allow for sub distribution panel to extended area <p><u>Heating Requirements (all Electric)</u></p> <ul style="list-style-type: none"> • New electrical radiant or convector heaters in Social Club Room (x3) and Lobby (x1) – Contractor choice product to be approved by Client • Under bench heaters in the Home Changing Room (x3), Away Changing Room (x2) Official's Changing Room (x2) – Contractor choice product to be approved by Client <p><u>Lights and Sockets</u></p> <ul style="list-style-type: none"> • TWIN 6ft 70w T8 IP65 Rated HF Non-Corrosive Fitting or similar Contractor choice product - Home Changing Room (x2), Away Changing Room (x1) Official's Changing Room (x1) • New Spot in Lobby and 2 IP65 spots in Disabled WC • 2 New double sockets white plastic in Servery / Bar 	20009-1100	£

	<p><u>Fire Safety</u> (Refer to Fire Safety Services Report dated 22.01.21)</p> <ul style="list-style-type: none"> Type M/L5 Manual fire alarm system with automatic fire alarm detection, manual call points and sounders / visual beacons Interlinked smoke detection in Club Room and Lobby and head detector in the Servery/ Bar Emergency spotlights in the Club Room, Lobby, all 3 Changing rooms and Disabled toilet (6 total) 		
In-Use Services and Signage	<ul style="list-style-type: none"> Allow for purchasing one 13A fire rated extinguisher and one 2Kg CO2 fire extinguisher both to be located in the Lobby, and a fire blanked to be stored in the Servery / Bar (installed to BS 5306.3) to be supplied on an annual maintenance contract. Signage in accordance with BS 5499-10:2014 to consist of Fire Action Notice at fire points, 1 fire door keep closed sign to ID06, 2 directional fire escape signs to be installed in Lobby and Club room. Existing above door fire exit signs to be reused as well. <p>(Refer to Fire Safety Services Report dated 22.01.21)</p>	20009-1100	£
External Works Terrace area and Roof	<ul style="list-style-type: none"> Removal of existing external patio tiles New raised terrace area, steps and ramp (max 1:12 gradient) Allow for substrate (note that the strip foundations for posts have already been laid) Timber post, beams and rafter to create covered area with flat roof membrane. Allow for making good with existing, connections, making good to grass around Existing external gate, locking to be programmable (instead of padlock) to allow rear exit if required in an emergency from Servery / Bar 	20009-1100, 20009-1101 and 20009-1300	
Other	<ul style="list-style-type: none"> Please use this section to add any additional costs which might have been missed, showing on drawings or schedules but not clearly listed in this pricing document or to be included by Tenderer. 	n/a	£
		Total Sum Excluding VAT	£
		Total Sum Including VAT at 20%	£