**ROUTE AGREEMENT** NO: QC0009 NO: QX84001

**ROUTE: 626** 

## **SCHEDULE I**

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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**ROUTE: 626** 

#### **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

#### **PART 1 – ROUTE REQUIREMENTS**

#### 1. **Terminal Points**

Route number 626 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Potters Bar Garage (PB)

> High Street Potters Bar Hertfordshire EN6 5BE

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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#### **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

#### **PART 2 – ROUTE DESCRIPTION**

Route Description -1.

As detailed on the attached Route Description.

Public Timetable -2.

As detailed on the attached Public Timetable.

3. Registration

> The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

> > **Bus Service Licensing & Permitting** Licensing, Regulation & Charging Transport for London 4th Floor, Zone 4G3 5 Endeavour Square Stratford London E20 1JN

#### **LONDON BUSES - ROUTE DESCRIPTION**

ROUTE 626: Finchley Central Station - Potters Bar, Dame Alice Owen's School

**Date of Structural Change:** 2 September 2023 **Date of Service Change:** 2 September 2023

Reason for Issue: New Contract.

#### STREETS TRAVERSED

Towards Potters Bar, Dame Alice Owen's School: Regent's Park Road, Ballards Lane, North Finchley High Road, Whetstone High Road, Great North Road, Lyonsdown Road, Longmore Avenue, East Barnet Road, Station Road, Plantagenet Road, Potter's Road, Meadway, Barnet High Street, Hadley Green, Hadley Highstone, Barnet Road, Mutton Lane, Darkes Lane, Potters Bar Station Forecourt, Darkes Lane, Mutton Lane, Dugdale Hill Lane

<u>Towards Finchley Central Station:</u> Dugdale Hill Lane, Sawyers Lane, Baker Street, Darkes Lane, Potters Bar Station Forecourt, Darkes Lane, Mutton Lane, Barnet Road, Hadley Highstone, Hadley Green, Barnet High Street, Meadway, Potter's Road, Plantagenet Road, Station Road, East Barnet Road, Longmore Avenue, Lyonsdown Road, Great North Road, Whetstone High Road, North Finchley High Road, Kingsway, Ballards Lane

<u>Towards Finchley Central Station:</u> Dugdale Hill Lane, Sawyers Lane, Baker Street, Darkes Lane, Potters Bar Station Forecourt, Darkes Lane, Mutton Lane, Barnet Road, Hadley Highstone, Hadley Green, Barnet High Street, Meadway, Potter's Road, Plantagenet Road, Station Road, East Barnet Road, Longmore Avenue, Lyonsdown Road, Great North Road, Whetstone High Road, North Finchley High Road

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **Finchley Central Station**

Buses proceed out of service from Ballards Lane, departing to Regents Park Road. Set down in Ballards Lane, at Stop D (2760 - Finchley Central Station) and pick up in Regents Park Road, at Stop E (2763 - Dollis Park / Finchley Central Stn).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Finchley Central.

#### North Finchley Bus Station (from Dame Alice Owen School)

Buses proceed out of service from High Road N Finchley. Set down in High Road N Finchley, at Stop E (28900 - North Finchley Bus Station).

OPERATING RESTRICTIONS: **out of service**BLIND DISPLAY: North Finchley.

## Potters Bar, Dame Alice Owen's School

Buses proceed out of service from Dugdale Hill Lane, departing to Dugdale Hill Lane.

Set down in Dugdale Hill Lane, at Dame Alice Owen School (OC11 - Dame Alice Owen's School) and pick up in Dugdale Hill Lane, at Dame Alice Owen School (OC11 -Dame Alice Owen's School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Potters Bar, Dame Alice Owen's School.

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**ROUTE: 626** 

# **SCHEDULE IB**

## WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

|            | Working Timetable |            |         | Number of Vehicles In Service |        |     |         | Daily Scheduled In<br>Service Miles   | Number of Days | Scheduled in<br>Service Mileage |
|------------|-------------------|------------|---------|-------------------------------|--------|-----|---------|---------------------------------------|----------------|---------------------------------|
|            | Reference         | Effective  | Vehicle | AM                            | Midday | PM  | Evening | Per Day                               | Days           | Days                            |
|            | No.               | Date       | Type**  | PVR                           | PVR    | PVR | PVR     |                                       |                |                                 |
| Mondays to | 626- 63445-       | 04/09/2023 | Α       | 4                             | 0      | 4   | N/A     | 69.26                                 | 195            | 13,505.70                       |
| Fridays *  | ML-MFSc-1         |            |         |                               |        |     |         |                                       |                |                                 |
|            |                   |            |         |                               |        |     |         | Total Scheduled In<br>Service Mileage | 195            | 13,505.70                       |

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

<sup>\*</sup> Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

<sup>\*\*</sup> See Schedule IIA Part 1.

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#### SCHEDULE IC

## SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

1. Early Termination Date 3 September 2027 (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions - Do the Incentive Provisions 5. No apply? (clause 46)

- 6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles – The Operator shall ensure that the vehicles entering service on this route undergo refurbishment in line with the April 2021 specification.
- 8. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
- 9. Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date: and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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# **SCHEDULE ID**

# **MINIMUM PERFORMANCE STANDARDS**

| Minimum Operated Mileage Standard               | 100%                |  |  |
|---|---------------------|--|--|
| Minimum Performance Standard Departing on Time: | No less than 100.0% |  |  |

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# **SCHEDULE IIA**

This Schedule comprises the following:

Vehicle Description Part 1

No longer used Part 2

**ROUTE AGREEMENT** NO: QX84001

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## **SCHEDULE IIA**

# **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|                                     | Vehicle Type A          |
|-------------------------------------|-------------------------|
| Chassis Manufacturer and Type       | Volvo B5L Hybrid        |
| Body Manufacturer and Type          | WrightBus Gemini 3      |
| Single or Double Deck               | Double Deck             |
| Upper Deck Air Cooling System       | Yes                     |
| Minimum Seating Capacity            | 63 + 1 Wheelchair Space |
| Maximum Standing Capacity           | 29                      |
| Maximum Length                      | 10,600mm                |
| Maximum Width                       | 2,550mm                 |
| Number of Doors                     | Two                     |
| Year of Manufacture                 | 2015                    |
| Engine Type (Including Euro Rating) | Euro VI                 |

#### Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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#### SCHEDULE IIIA

#### **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

**ROUTE AGREEMENT NO: QX84001** 

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**VERSION NO: 00** 

**EFFECTIVE DATE: 2 SEPTEMBER 2023** 

#### **SCHEDULE IVA**

## **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price £ 420,000.00 per annum

2. Period Contract Payment £ 32,307.69

3. Scheduled In Service Mileage 13,505.70 miles p.a.

4. Deduction Figure £ 31.10 per mile

5. Date of Tender 16 August 2022

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.