

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84701**

ROUTE: 107

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 107 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Potters Bar Garage (PB)
High Street
Potters Bar
Hertfordshire
EN6 5BE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting
Licensing, Regulation & Charging
Transport for London
4th Floor, Zone 4G3
5 Endeavour Square
Stratford
London E20 1JN

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 107: Edgware Station - New Barnet Station

Date of Structural Change: 7 October 2023.

Date of Service Change: 7 October 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards New Barnet Station: Edgware Bus Station, Station Road, Edgwarebury Lane, Edgware Way (Watford By-Pass), Edgware Way Roundabout, Spur Road, Canons Corner, Brockley Hill, Elstree Hill South, Elstree High Street, Elstree Hill North, Allum Lane, Station Road, Borehamwood Interchange, Shenley Road, Tesco Access Road, Shenley Road, Elstree Way, Warwick Road, Chester Road, Balmoral Drive, Ashley Drive, Barnet Lane, Stirling Corner, Barnet Road, Wood Street, Barnet High Street, Barnet Hill, Great North Road, Station Road, Station Approach, New Barnet Station Forecourt

Towards Edgware Station: New Barnet Station Forecourt, Station Approach, Station Road, Great North Road, Barnet Hill, Barnet High Street, Wood Street, Barnet Road, Stirling Corner, Barnet Lane, Furzehill Road, Ashley Drive, Balmoral Drive, Chester Road, Warwick Road, Elstree Way, Shenley Road, Tesco Access Road, Shenley Road, Station Road, Borehamwood Interchange, Allum Lane, Elstree Hill North, Elstree High Street, Elstree Hill South, Brockley Hill, Canons Corner, Spur Road, Edgware Way Roundabout, Edgware Way (Watford By-Pass), Edgwarebury Lane, Station Road, Edgware Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edgware Station, Bus Station, Rear Stand

Private offside stand for 2 buses on south side of Edgware Bus Station adjacent to north side of The Broadwalk Shopping Centre commencing 3 metres west of pedestrian crossing linking bus station concourse and the shopping centre and extending 24 metres west.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop F (R0792 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 107 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

OTHER INFORMATION: LUL Toilet facilities available (24 hours).

Canons Corner (from New Barnet Station)

Buses proceed from Spur Road, Edgware Way Roundabout departing to Spur Road. Pick up in Spur Road, at Stop S (29171 - Edgware Way).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Canons Corner.

Elstree High Street (from New Barnet Station)

Buses proceed from Elstree High Street, Elstree Hill South departing to Elstree High Street.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Elstree, High Street.

Elstree & Borehamwood Bus Station (from New Barnet Station)

From Edgware Station

Buses proceed from Borehamwood Interchange, departing to Borehamwood Interchange.

Set down in Station Road, at stop A (OC148 - Elstree & Borehamwood Station) and pick up in Station Road, at stop B (OC192 - Elstree & Borehamwood Station).

From NEW BARNET STATION

Buses proceed from Shenley Road, Station Road departing to Borehamwood Interchange.

Set down in Shenley Road, at stop A (OC131 - Glenhaven Avenue) and pick up in Station Road, at stop A (OC148 - Elstree & Borehamwood Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Elstree & Borehamwood Station.

Borehamwood, Tesco (from Edgware Station)

From Edgware Station

Buses proceed from Tesco Access Road, departing to Tesco Access Road.

Set down in Shenley Road, At stop B (OC195 - Borehamwood Tesco).

From NEW BARNET STATION

Buses proceed from Tesco Access Road, departing to Tesco Access Road.

Pick up in Shenley Road, At stop B (OC195 - Borehamwood Tesco).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Borehamwood, Tesco.

Borehamwood, Chester Road (from Edgware Station)

Buses proceed from Elstree Way departing to Manor Way.

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Borehamwood, Warwick Road.

Barnet Way, Stirling Corner (from Edgware Station)

Public stand for one bus in bay on south side of Barnet Lane west of Stirling Corner.

Buses proceed from Barnet Lane, Stirling Corner, Barnet Lane to stand, departing to Barnet Lane.

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Stirling Corner.

Barnet, Arkley Hotel (from New Barnet Station)

Public stand for 2 buses on south side of Wood Street commencing opposite west side of Kings Road and extending 19.7 metres east. Overflow stand for 2 buses on north side of Wood Street commencing at driveway to No. 160 Wood Street and extending 21 metres west.

Buses proceed from Wood Street to stand, departing to Wood Street.
Set down in Wood Street, At stop E (12085 - Galley Lane) and pick up in Wood Street, at Stop B4 (12086 - Barnet Hospital / Queens Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Barnet, Arkley Hotel.

Barnet, Arkley Hotel (from Edgware Station)

Buses proceed from Wood Street, departing to Wood Street.
Set down in Wood Street, at Stop L (12086 - Barnet Hospital / Queens Road) and pick up in Wood Street, at Stop E (12085 - Galley Lane).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Barnet Hospital.

Barnet, Odeon (from Edgware Station)

Buses proceed from Great North Road departing to Barnet Hill.
Set down in Barnet Hill, at stop R (9923 - High Barnet Station) and pick up in Barnet Hill, at stop W (9922 - Underhill).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Barnet Hill, Great North Road.

New Barnet Station

Private stand for up to 3 buses on east side of Station Approach commencing opposite entrance to Russell Court Flats.

Buses proceed from New Barnet Station Forecourt, Station Approach to stand, departing via Station Approach to New Barnet Station Forecourt.

Set down in New Barnet Station Forecourt, at Stop Z1 (BP283 - New Barnet Station) and pick up in New Barnet Station Forecourt, at Stop A (35337 - New Barnet Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 107 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: New Barnet.

OTHER INFORMATION: Toilet facilities not currently available.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	107-64262-ML-MFSc-1	09/10/23	A	11	9	11	7	1,842.13	195	359,215.35
Mondays to Fridays (NSD)	107-64262-ML-MFHo-1	23/10/23	A	10	9	11	7	1,830.43	55	100,673.65
Saturdays & Good Friday	107-64262-ML-Sa-1	07/10/23	A	N/A	9	N/A	7	1,818.73	56	101,848.88
Sundays & Public Holidays*	107-64262-ML-Sa-1	08/10/23	A	N/A	8	N/A	7	1,714.58	58	99,445.64
								Total Scheduled In Service Mileage	364	661,183.52

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | 8 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	85.1% "On Time"
Minimum Performance Standard	84.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
EWSNBS	Edgware Bus Station <>	QNBARSN	New Barnet Station # / Station Road
SMORCC	Canons Corner	BRNTHS	Barnet Church
ELSTHS	Watling Court	BRNTAH	Galley Lane
BMWDSN	Elstree & Borehamwood Station	STRCBL	Stirling Corner
BMWDTS	Borehamwood Tesco	BMWDTS	Borehamwood Tesco
STRCBL	Stirling Corner / Barnet Lane	BMWDSN	Elstree & Borehamwood Station
BRNTAH	Galley Lane	ELSTHS	Watling Court
BRNTHS	Barnet High Street / Barnet Church	SMORCC	Brockley Avenue

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5LH
Body Manufacturer and Type	WrightBus
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,600mm
Maximum Width	2,505mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 7 OCTOBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 3,835,356.00 per annum |
| 2. | Period Contract Payment | £ 295,027.38 |
| 3. | Scheduled In Service Mileage | 661,183.52 miles p.a. |
| 4. | Deduction Figure | £ 5.80 per mile |
| 5. | Date of Tender | 11 October 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). | |