

Order Schedule 5 (Pricing Details)

Order Ref: C97601

Crown Copyright 2021

Order Schedule 5 (Pricing Details)

Milestone delivered	Delivery date	Payment date	Payment amount
Monthly September Payment	September 2022	September 2022	██████████
Monthly October Payment	October 2022	October 2022	██████████
1 st and 2 nd operational readiness assessment cycles	November 2022	December 2022	██████████
Monthly January Payment	January 2023	January 2023	██████████
Monthly February Payment	February 2023	February 2023	██████████

Call-Off Schedule 5 (Call-Off Pricing)

Crown Copyright 2017

3 rd and 4 th operational readiness assessment cycles	March 2023	April 2023	██████████
Monthly May Payment	May 2023	May 2023	██████████
Monthly June Payment	June 2023	June 2023	██████████
Monthly July Payment	July 2023	July 2023	██████████
Monthly August Payment	August 2023	August 2023	██████████
Monthly September Payment	September 2023	September 2023	██████████
Monthly October Payment	October 2023	October 2023	██████████
Monthly November Payment	November 2023	October 2024	██████████

5 th and 6 th operational readiness assessment cycles + project wrap-up/handover	December 2023	January 2024	██████████
Total (Ex VAT)			£1,442,236.80
Total (Inc VAT)			£1,730,684.16

OPTION TO EXTEND – 6 MONTHS

Milestone delivered	Delivery date	Payment date	Payment amount
March Monthly Payment	March 2024	March 2024	██████████
April Monthly Payment	April 2024	April 2024	██████████
May Monthly Payment	May 2024	May 2024	██████████
Additional operational readiness cycle(s) (as required) + further project wrap-up/handover	June 2024	July 2024	██████████

Subtotal	██████████
Total (Ex VAT)	£1,481,927.04
Total (In VAT)	£1,778,366.45

APPENDIX A : BREAKDOWN

DESCRIPTION OF SERVICE			FIRM PRICE
Name & Position	Cost per day	No of days	
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
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██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
██████████	██████████	█	██████████
Other costs			

Name	Description	Value	
Online Portal and licences	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED]	[REDACTED]
Discount			[REDACTED]
Discount amount			[REDACTED]

[Redacted]	[Redacted]
[Redacted]	[Redacted]
Total Contract Price (Evaluation Price) - With 6 month Option	£1,481,972.04