**Call to Competition**

North East Hampshire and Farnham (NEHF) Clinical Commissioning Group and Surrey Heath (SH) Clinical Commissioning Group, with Associate Commissioners (East Berkshire Clinical Commissioning Group and North Hampshire Clinical Commissioning Group), “The Commissioners” are seeking expressions of interest from providers interested in delivering a range of primarily adult integrated community based healthcare services.

The commissioned services are oragnised into three lots covering differing CCG registered populations.

* Lot 1: This primarily covers the localities of North East Hampshire and Farnham and Surrey Heath CCGs with the services provided for the Assocaite Commissioner organisations relate primarily to specific requirements within the community bed service – further details are available within the specifications.
* Lot 2: Applicable to the North East Hampshire and Farnham CCG population only.
* Lot 3: Applicable to the Surrey Heath CCG population only.

The Commissioners have a clear strategy for the development of integrated service models for health and social care within each of its localities, and the community provider/s must be an integral part of this. These services will work together to support individuals, their families and carers by providing a fully co-ordinated community based service.

The providers must be able to work towards the continual improvement of services in a way that integrates:

* Health and social care
* Physical and mental health
* Statutory and voluntary services
* Provision and commissioning activities
* Personal and professional responsibilities

The Commissioners wish to commission only from providers that are willing and committed to this level of partnership working.

**Service Scope**

The services are to be procured in three lots as listed below.

Lot 1

This is a joint lot for both NEHF & SH CCGs and comprises;

* Community beds – Farnham & Fleet
* Diagnostic and Treatment Centre
* Out of hours nursing and support services
* Hospital interface team
* Specialist Practitioners
* Respiratory services

Lot 2

This is for the services below, for NEHF residents;

* Community Nursing service
* Therapies & Rehabilitation services

Lot 3

This is for the services below, for SH residents;

* Community Nursing service
* Therapies & Rehabilitation services

Each of the draft specifications attached outlines the service requirements and NEHF & SH CCGs have described the overall service ethos, aims and objectives in the attached draft overarching specification.

**Contract Term**

Three contracts will be awarded with one for each Lot.

The start dates of the contracts will be 01 April 2020. It is expected that the contract will be awarded for a total of five (5) years with the possibility to extend for up to a further two (2) years.

**Contract Price**

National Tariff (Payment By Results) prices do not apply to the services in this procurement.

The indicative contract value for each lot is based on a fixed sum (block) which will be paid in instalments of 1/12 of the annual value each year.

The indicative contract values for each lot are based on current activity levels associated with each of the services uplifted for growth and inflation to derive the year 1 (2020/21) contract value. The five year contract value for each lot includes the following annual uplifts based on current NHS Planning Guidance and current activity growth levels:

|  |  |
| --- | --- |
|   | *% inc/dec* |
| Inflation | 2.1 |
| Efficiency | -2.0 |
| Growth | 2.0 |
| **Net increase**  | **2.1** |

These increases may be subject to change dependent on future NHS Planning Guidance and activity growth. In addition, the Frimley Health and Care Integrated Heatlh and Care System (ICS) have made commitments to support further investments in community services – these developments are yet to be fully specificed and quantified.

The indicative five year contract values for each lot are as follows:

|  |  |  |
| --- | --- | --- |
| Lot | Description | Indicative 5 year contract value (£m) |
| Lot 1 | Joint Lot  | 51.1 |
| Lot 2 | North East Hants & Farnham Services | 36.4 |
| Lot 3 | Surrey Heath Services | 16.7 |

Activity levels by service for 2017-18 and April-September 2018-19 have been provided. These do not take account of future annual growth in activity. Therefore, this information should only be used as an indication of activity levels expected for this contract and are not guranteed.

It should be noted that the indicative contract values include an allowance for estates costs which may be subject to change at Invitation to Tender stage when further detail will be supplied regarding the estate in use for each lot and any future mandated use. This may result in a small adjustment between the lots to appropriately reflect where the costs liabilities will arise.

**Timeline**

Selection questionnaire (SQ) responses must be submitted by 09:00 on the closing date Tuesday 2nd January 2019.

All procurement documents will be available only via the In-Tend portal and all correspondence must be sent via the messaging facility on this portal.