

Publishable Performance Information - Key Performance Indicator Data Report

KPI Description*	Rating Thresholds	Frequency of Measurement	Quarter and Year*	Average for Reporting Period	Rating*	Comment*
KPI 2 - Ensure successful delivery of exercise execution in accordance with Royal Navy's Exercise Specification.	Good*: 0 Service Credits Deducted	Quarterly				
	Approaching Target: 1-7 Service Credits Deducted					
	Requires Improvement: 8 Service Credits Deducted					
	Inadequate: N/A					
KPI 3 - The Operational Availability of the MCAST System for each exercise shall be no less than 98%.	Good*: 0 Service Credits Deducted	Quarterly				
	Approaching Target: 1-7 Service Credits Deducted					
	Requires Improvement: 8 Service Credits Deducted					
	Inadequate: N/A					
KPI 4 - Ensure successful delivery of the exercise by rectifying identified	Good*: 0 Service Credits Deducted	Quarterly				
	Approaching Target: 1-7 Service Credits					

Minor Failures.	Deducted					
	Requires Improvement: 8 Service Credits Deducted					
	Inadequate: N/A					

KPI Description*	Rating Thresholds	Frequency of Measurement	Quarter and Year*	Average for Reporting Period	Rating*	Comment*
Social Value KPI 7 - Ensure the social values outlined in Annex P are upheld for the duration of the contract	Good*: 0 Service Credits Deducted	Quarterly				
	Approaching Target: 1-7 Service Credits Deducted					
	Requires Improvement: 8 Service Credits Deducted					
	Inadequate: N/A					

*Publishable fields. Please note, of the four Rating Thresholds, only the 'Good' threshold is published.

Please see the [DEFFORM 539B Explanatory Notes](#) for guidance on completing the KPI Data Report.