

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC81901**

ROUTE: 80

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 80 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Sutton Garage (A)
Bushey Road
Sutton
SM1 1QJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 80: Belmont – Hackbridge

Date of Structural Change: 3 December 2022

Date of Service Change: 3 December 2022

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Hackbridge: Highdown Lane, Sutton Lane, Cotswold Road, Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Bushey Road (east Arm), Bushey Lane, Collingwood Road, Oldfields Road, Sutton Common Road, Epsom Road, London Road, Crown Road, Crown Lane, London Road, Morden Hall Road, St Helier Avenue, Middleton Road, The Circle, Green Wrythe Lane, Culvers Avenue, Reynolds Close, Culvers Avenue

Towards Belmont: Culvers Avenue, Green Wrythe Lane, The Circle, Middleton Road, St Helier Avenue, Morden Hall Road, London Road, Epsom Road, Sutton Common Road, Oldfields Road, Collingwood Road, Bushey Lane, Bushey Road (east Arm), Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, Cotswold Road, Sutton Lane, Highdown Lane.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Belmont High Down Prison

Private stand for two buses in layby on west side of High Down Lane at High Down Prison Complex.

Buses proceed from Highdown Lane direct to stand, departing to *ROADS-NOTFOUND*.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 80 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Belmont, High Down & Downview.

OTHER INFORMATION: No toilet facilities available.

Sutton Station, the Quadrant (from Hackbridge)

Public stand for four buses in bay in The Quadrant (west arm), opposite Quadrant House.

Buses proceed from Brighton Road, The Quadrant to stand, departing via The Quadrant, Wellesley Road to Brighton Road.

Set down in High Street, at Stop O (3733 - Sutton Station) and pick up in Brighton Road, at Stop P (BP5949 - Sutton Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton Station.

Sutton, Bushey Road (from Hackbridge)

Public stand for six buses on north side of Bushey Road (western arm) in two parts:

1. Commencing 14 metres west of the centre line of Bushey Lane and extending 29 metres west.
2. Commencing opposite 125/135 Bushey Road and extending 17 metres west.

From Belmont

Buses proceed from St Nicholas Way, Crown Road, Collingwood Road to stand, departing via Bushey Lane to Bushey Road (east Arm).

Set down in St Nicholas Way, at Stop W (35570 - St Nicholas Centre).

From HACKBRIDGE

Buses proceed from Bushey Road direct to stand, departing via Bushey Lane, Bushey Road (east Arm), Sutton High Street, Marshall's Road, Throwley Way, Benhill Avenue, Sutton High Street, Greenford Road, St Nicholas Way to Crown Road.

Set down in Bushey Road, at Stop K (18542 - Bushey Road / Collingwood Road) and pick up in Crown Road, at Stop J (35573 - Crown Road).

AVAILABILITY: Available from 18:00 until 23:59 only. Buses on Route 80 must not use this stand outside these times.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton Bus Garage

Morden Station Forecourt (from Belmont)

Buses proceed from London Road, departing to London Road.

Set down in London Road, at stop B (26822 - Morden Station) and pick up in London Road, at stop H (26817 - London Road / Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden .

Morden Station, London Road (from Hackbridge)

Buses proceed from London Road departing to Crown Lane.

Set down in London Road, at stop H (26817 - London Road / Morden Station) and pick up in London Road, at stop B (26822 - Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden.

St Helier Avenue, Middleton Road (from Belmont)

Buses proceed from St Helier Avenue, departing to St Helier Avenue.

Set down in St Helier Avenue, at Stop Z (3008 - St Helier Avenue / Middleton Road) and pick up in St Helier Avenue, at Stop V (3007 - St Helier Avenue / Middleton Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: St Helier .

Hackbridge, Reynolds Close

Public stand for two buses on south side of Culvers Avenue, commencing at the party wall of Nos 120/122 and extending 20 metres east.

Buses proceed from Culvers Avenue, Reynolds Close, Culvers Avenue to stand, departing to Culvers Avenue.

Set down in Culvers Avenue, at Stop AP (20186 - Reynolds Close) and pick up in Culvers Avenue, at Stop V (25578 - Reynolds Close).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 80 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Hackbridge, Reynold's Close

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

| | Working Timetable | | | Number of Vehicles In Service | | | | Daily Scheduled In Service Miles | Number of Days | Scheduled in Service Mileage |
|----------------------------|--------------------|----------------|----------------|-------------------------------|------------|--------|-------------|---|----------------|------------------------------|
| | Reference No. | Effective Date | Vehicle Type** | AM PVR | Midday PVR | PM PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 80-59596-LG-MF-1-1 | 05/12/22 | A/B/C | 15 | 15 | 15 | 6 | 2,292.15 | 250 | 573,037.50 |
| Saturdays & Good Friday | 80-59596-LG-Sa-1-1 | 03/12/22 | A/B/C | N/A | 15 | N/A | 7 | 2,176.78 | 56 | 121,899.68 |
| Sundays & Public Holidays* | 80-59596-LG-Su-1-1 | 04/12/22 | A/B/C | N/A | 8 | N/A | 5 | 1,323.82 | 58 | 76,781.56 |
| | | | | | | | | Total Scheduled in Service Mileage | 364 | 771,718.74 |

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|--|
| 1. | Early Termination Date (clause 27.9) | 27 November 2026 |
| 2. | Sponsored Route (clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | Yes |
| | The following agreements will be subject to multiple termination: | Routes: QC81902 - 93/N93 QC81903 - 151 QC81904 - 154/N154 QC81905 - 163 QC81906 - 164 |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |
- * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- “46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
- 46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.
-

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 80.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

| | |
|---|--|
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (7 January 2023 to 15 September 2023) | 1.00 minute Excess Wait Time |
| Minimum Performance Standard | 0.96 minute Excess Wait Time |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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SCHEDULE ID - ATTACHMENT

| OUT DIRECTION Timing Point Code | Stop Name | BACK DIRECTION Timing Point Code | Stop Name |
|--|----------------------------------|---|------------------------------|
| BELMHD | Downview and Highdown Prisons | HBGERC | Reynolds Close |
| SUTTSN | Sutton Station | STHRMC | Bishopsford Road |
| A GR | Sutton Bus Garage | MORDSN | Lower Road/Morden Station |
| SCMRWK | Lower Morden Lane | SCMRWK | Tudor Drive |
| MORDSN | Morden Station | A GR | Sutton Bus Garage |
| STHRMC | Bishopsford Road | SUTTSN | Sutton Station |

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

| | Vehicle Type A | Vehicle Type B | Vehicle Type C |
|-------------------------------------|-----------------------|-----------------------|-----------------------|
| Chassis Manufacturer and Type | ADL E200 | ADL E200 | Volvo B5LH (HEV) |
| Body Manufacturer and Type | Optare Esteem | ADL E200 | Wrights Gemini III |
| Single or Double Deck | Single Deck | Single Deck | Double deck |
| Upper Deck Air Cooling System | n/a | n/a | Yes |
| Minimum Seating Capacity | 29 + 1 wheelchair | 31 + 1 wheelchair | 60 + 1 wheelchair |
| Maximum Standing Capacity | 31 | 31 | 29 |
| Maximum Length | 10,320 mm | 10,865mm | 10,500mm |
| Maximum Width | 2,400 mm | 2,450mm | 2,550mm |
| Number of Doors | Two | Two | Two |
| Year of Manufacture | 2009 | 2011-2012 | 2015 |
| Engine Type (Including Euro Rating) | Euro VI | Euro VI | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 03 DECEMBER

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,062,282.00 per annum |
| 2. | Period Contract Payment | £ 312,483.23 |
| 3. | Scheduled In Service Mileage | 771,718.74 miles p.a. |
| 4. | Deduction Figure | £ 5.26 per mile |
| 5. | Date of Tender | 14 December 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2). | |
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