ROUTE AGREEMENT NO: QC80701

ROUTE: A10

#### SCHEDULE I

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC80701

ROUTE: A10

#### SCHEDULE IA

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

## PART 1 – ROUTE REQUIREMENTS

#### 1. Terminal Points

Route number A10 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Uxbridge Garage (UX) Bakers Court Bakers Road Uxbridge UB8 1RJ

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

TfL RESTRICTED

ROUTE: A10

# SCHEDULE IA

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# PART 2 - ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

# LONDON BUSES - ROUTE DESCRIPTION

# **ROUTE A10: Uxbridge Station - Heathrow Airport, Central Bus Station**

Date of Structural Change: 27 August 2022. Date of Service Change: 27 August 2022. Reason for Issue: New Contract.

## STREETS TRAVERSED

**Towards Heathrow Airport, Central Bus Station:** Uxbridge Bus Station, Bakers Road, Belmont Road, York Road, Chippendale Waye, Park Road, Hillingdon Road, Hillingdon Hill, Uxbridge Road, Harlington Road, Dawley Road, Bolingbroke Way, Furzeground Way, The Square, Furzeground Way, Longwalk Road, Bennetsfield Road, Stockley Park Roundabout, Horton Road (Circumnavigate Roundabout At Junction With Iron Bridge Road), Stockley Park Roundabout, Stockley Park Roundabout, Stockley Park Roundabout, Stockley Road, M4 Motorway Slip Road, M4 Motorway Junction 4 Roundabout, M4 Motorway (Towards Heathrow Airport), Tunnel Road East, Inner Ring East, Heathrow Airport Central Bus Station.

<u>Towards Uxbridge Station:</u> Heathrow Airport Central Bus Station, Inner Ring West, Tunnel Road West, M4 (Motorway), M4 Motorway Junction 4 Roundabout, M4 Motorway Slip Road, Stockley Road, Stockley Park Roundabout, Horton Road (Circumnavigate Roundabout At Junction With Iron Bridge Road), Stockley Park Roundabout, Stockley Park Roundabout, Stockley Park Roundabout, Bennetsfield Road, Roundwood Avenue, Furzeground Way, The Square, Furzeground Way, Bolingbroke Way, Dawley Road, Harlington Road, Uxbridge Road, Hillingdon Hill, Hillingdon Road, Park Road, Chippendale Waye, York Road, Belmont Road.

# AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **UXBRIDGE BUS GARAGE**

Private stand in Metroline West's Uxbridge Bus Garage.

Buses proceed from Belmont Road via Bakers Road and Uxbridge Bus Garage to stand, departing via Uxbridge Bus Garage to Uxbridge Bus Station. Set down in Belmont Road, At stop E (BP774 - Belmont Road, Last Stop on LOR: BP774 - Belmont Road) and pick up in Uxbridge Bus Station, At stop M (23061 - Uxbridge Station <>>, First Stop on LOR: 23061 - Uxbridge Station <>>).

At any time.
Unscheduled curtailments only
No meal relief vehicles to stand at any time.
No ferry vehicles to park on stand at any time.
Uxbridge.

#### HILLINGDON HILL, UXBRIDGE ROAD (from HEATHROW AIRPORT, CENTRAL BUS STATION)

Public stand for one bus on south side of Uxbridge Road, commencing 43 metres west of Harlington Road and extending 12 metres east. Buses proceed from Uxbridge Road direct to stand, departing via Uxbridge Road

and Turn Through Gap In Central Reservation At The Junction With Crossway to Uxbridge Road. Set down in Uxbridge Road, At stop UM (C50 - Coney Green, Last Stop on LOR: C50 - Coney Green) and pick up in Uxbridge Road, At stop UB (27577 - St John's Church, First Stop on LOR: 27577 - St John's Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Coney Green.

# STOCKLEY BUSINESS PARK (from Uxbridge Station)

Buses proceed from Longwalk Road via Bennetsfield Road, Stockley Park Roundabout, Stockley Park Roundabout and Stockley Park Roundabout departing to Bennetsfield Road. Set down in Longwalk Road, at stop J (BP1534 - Longwalk Road, Last Stop on LOR: BP1534 - Longwalk Road) and pick up in Bennetsfield Road, at stop B (BP1347 - Bennetsfield Road, First Stop on LOR: BP1347 -Bennetsfield Road).

AVAILABILITY: OPERATING RESTRICTIONS: BLIND DISPLAY: At any time. **Turning Point Only - Buses must not stand** Stockley Business Park.

#### STOCKLEY PARK, IRON BRIDGE ROAD (from Uxbridge Station)

Buses proceed from Horton Road departing to Horton Road. Set down in Horton Road, at stop K (BP1357 - Iron Bridge Road, Last Stop on LOR: BP1357 - Iron Bridge Road) and pick up in Horton Road, at stop A (BP2484 - Iron Bridge Road, First Stop on LOR: BP2484 - Iron Bridge Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS: BLIND DISPLAY:	<b>Turning Point Only - Buses must not stand</b> Stockley Park.
DLIND DISFLAT.	Sluckley Falk.

#### **HEATHROW AIRPORT, CENTRAL BUS STATION**

Private stand for 15 buses on north side of Heathrow Airport Central Bus Station. 10 spaces are marked out in bays, 4 on the north side of the station and 1 opposite the departure stops.

Buses proceed from Heathrow Airport Central Bus Station via Bus Parking Area to stand, departing via Bus Parking Area to Heathrow Airport Central Bus Station. Set down in Heathrow Airport Central Bus Station, at Allighting Point (OC901 - Heathrow Central Bus Station, Last Stop on LOR: OC901 - Heathrow Central Bus Station) and pick up in Heathrow Airport Central Bus Station, at Stand 18 (BP5116 - Heathrow Central Bus Station, First Stop on LOR: BP5116 - Heathrow Central Bus Station).

AVAILABILITY: OPERATING RESTRICTIONS:	At any time. No more than 1 bus on Route A10 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Heathrow Airport Central.
OTHER INFORMATION:	Toilet facilities available (24 hours). Buses must only stand within the layover area in the bus station. Buses must not be left unattended at any other location.

#### ROUTE: A10

# SCHEDULE IB

#### WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service			Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage	
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	A10- 59135- MT-MF-1-1	30/08/22	A	4	4	4	3	856.90	250	214,225.00
Saturdays & Good Friday	A10- 59135- MT-Sa-1-1	27/08/22	A	N/A	4	N/A	3	856.90	56	47,986.40
Sundays & Public Holidays*	A10- 59135- MT-Su-1-1	28/08/22	A	N/A	3	N/A	3	623.20	58	36,145.60
								Total Scheduled In Service Mileage	364	298,357.00

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

#### ROUTE AGREEMENT NO: QC80701

# ROUTE: A10

#### SCHEDULE IC

#### SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1.	Early (claus	21 August 2026	
2.	Spon: (claus	No	
3.		e 27.11 to apply	No
4.		Operator permitted to accept advertising on the vehicles? (clause Annex B)	Yes
5.	Incen	tive Provisions – Do the Incentive Provisions apply? (clause 46)	Yes *
	*	For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:	
	"46.	INCENTIVE PROVISIONS	
	46.1	The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".	
	46.2	The following Contract Extension Criteria provisions shall not apply to this Route Agreement:	
		46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.	
		All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."	

- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that the vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route A10.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W x \frac{1}{12} x \sum_{i=1...n}^{n-12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE: A10

# SCHEDULE ID

#### **MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	98%			
Route Categorisation	Low Frequency Route			
Initial Minimum Performance Standard (17 September 2022 to 23 June 2023)	85.1% "On Time"			
Minimum Performance Standard	86.0% "On Time"			
Method of monitoring QSI Performance	Full iBus			
QSI Coverage Locations	See attached list of Full iBus QSI Locations			
QSI Threshold	Not Applicable			

#### **ROUTE: A10**

# **SCHEDULE ID - ATTACHMENT**

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
UXBRSN	Uxbridge Station	HTWABS	Heathrow Central Bus Station
HILLCH	St John's Church	STKPWH	Iron Bridge Road
MMCRHR	Merrimans Corner / Harlington Road	STKPES	The Square
STKPES	The Square	MMCRHR	Barwick Drive
STKPWH	Iron Bridge Road	HILLCH	St John's Church

ROUTE: A10

# **SCHEDULE IIA**

# **VEHICLE SPECIFICATION**

This Schedule comprises the following:

- Part 1 Vehicle Description
- Part 2 No longer used

ROUTE AGREEMENT NO: QC80701

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# **SCHEDULE IIA**

#### **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A		
Chassis Manufacturer and Type	ADL Enviro 200		
Body Manufacturer and Type	ADL Enviro 200		
Single or Double Deck	Single Deck		
Upper Deck Air Cooling System	Not Applicable		
Minimum Seating Capacity	33 + 1 Wheelchair Space		
Maximum Standing Capacity	27		
Maximum Length	10,870mm		
Maximum Width	2,440mm		
Number of Doors	Тwo		
Year of Manufacture	2016		
Engine Type (Including Euro Rating)	Euro VI		

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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#### SCHEDULE IIIA

#### FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

# ROUTE AGREEMENT NO: QC80701 ROUTE: A10 VERSION NO: 00 EFFECTIVE DATE: 27 AUGUST 2022

# SCHEDULE IVA

# CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- 1. Contract Price £ 1,155,000.00 per annum
- 2. Period Contract Payment £ 88,846.15
- 3. Scheduled In Service Mileage 298,357.00 miles p.a.
- 4. Deduction Figure £ 3.87 per mile
- 5. Date of Tender 14 September 2021
- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 17 September 2022 (Payment Period 7, Quarter 3) to 23 June 2023 (Payment Period 3, Quarter 1).