

AW5.2 Price Schedule

**Please ensure that you DO NOT alter this spreadsheet.  
Any alterations may result in your Pricing being  
disqualified.**



SOURCING REFERENCE:	Mapping of analysis of antimicrobial resistance (AMR) to highlight areas of collaborative opportunity with the potential for impact.
SOURCING DOCUMENT TITLE:	BLOJEU-CR17045MRC
BIDDER NAME	[Bidder to add name]

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1A. Section 1B will be used in the event of MRC awarding the additional work. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Please complete the shaded yellow sections only.

**Section 1A: Total Project Costs - Phase 1 (POISSF)**

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
1. Research		£ -	£ -	£ -	£ -	£ -
2. Data collection/compilation		£ -	£ -	£ -	£ -	£ -
3. Primary research/interviews		£ -	£ -	£ -	£ -	£ -
4. Drafting		£ -	£ -	£ -	£ -	£ -
5. Analysis		£ -	£ -	£ -	£ -	£ -
6. Project Management		£ -	£ -	£ -	£ -	£ -
7. Meetings		£ -	£ -	£ -	£ -	£ -
<b>TOTAL FIXED PRICE</b>		£ -	£ -	£ -	£ -	£ -

**Section 1B: Total Project Costs - Phase 2 (optional)**

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
1. Research		£ -	£ -	£ -	£ -	£ -
2. Data collection/compilation		£ -	£ -	£ -	£ -	£ -
3. Primary research/interviews		£ -	£ -	£ -	£ -	£ -

4. Drafting		£ -	£ -	£ -	£ -	£ -
5. Analysis		£ -	£ -	£ -	£ -	£ -
6. Project Management		£ -	£ -	£ -	£ -	£ -
7. Meetings			£ -		£ -	£ -
<b>TOTAL FIXED PRICE</b>		£ -	£ -	£ -	£ -	£ -

**Section 2: Total Staff Costs**

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
<b>TOTAL STAFF COSTS</b>					£ -	<b>0.00</b>	£ -

**Notes:**  
Day rate is for 8 hr day.  
Half day rate is for 4 hrs.