

Annex 1 - Scope

Overall Aim

To identify and review options for the re-establishment of a suitable railhead at/near the Rosyth dockyard, Rosyth, Fife, Scotland.

Scope of Work

This study shall look at options for re-establishing a railhead at or near the Rosyth dockyard. This can include reestablishing extant, but out of service, facilities or creation of new. The study shall address the following:

- Study to assess Rosyth Dockyard railhead (last used in ~2012).
- ROM cost of establishing the railhead to a full functional state.
- ROM cost of operating the railhead
- Time before the railhead could be operational.
- Compliance with local and Scottish legislation and regulations.
- Other risks associated with the establishing the railhead option, e.g., additional stakeholder management etc.
- Other benefits/disbenefits of operating the railhead option, e.g., additional benefits to other local industries including Babcock
- Environmental, Social and Governance Benefits and Opportunities

Outcomes

A Scope 1 written report shall be supplied comprising:

- ROM Cost (including breakdown of cost basis and assumptions)
- Provisional Schedule (including breakdown of schedule basis and assumptions)
- Stakeholder MAP (including reasoning)
- Legislative Compliance Matrix
- Risk and Opportunities register.
- Environmental, Social and Governance (ESG) opportunities
- Other inputs relevant to the completion of scope.