

VARIATION TO THE CONTRACT WITH: John Atkins Consulting Ltd

CONTRACT NUMBER: DFERPPU/2018/020

CONTRACT DATE: 21st November 2018

VARIATION NUMBER: 1

REASON

The original Contract covered interviews with thirty providers, however the sample size has now been increased, so the Contract amount also needs to increase to pay for the extra interviews.

The project is now also looking at costs at a departmental level, rather than a course level, and it is expected to be completed in mid-April.

SCHEDULE ONE

2 AIM

The Contractor shall use all reasonable endeavours to achieve the following aim:

- To conduct analysis on the costs faced by providers of a number of Further Education qualifications at a **department** level, carrying out face-to-face interviews with thirty providers in the process.

3 OBJECTIVES

The Contractor shall use all reasonable endeavours to achieve the following objectives:

- To provide information on the average full economic cost to providers of a Further Education qualification at each **department** level.
- To apply the Department's internal conceptual framework to costings to the fieldwork – filling in gaps, where appropriate, and validating the internal approach.
- To disaggregate findings into a range of cost components (for example, teaching costs, support costs, and equipment and premises costs).
- To test how findings vary by course and provider characteristics (for example, subject, region).
- To sense check the findings in terms of: trends over time; variation across Further Education providers not in the sample; Further Education providers' future plans; and how costs feature in providers' decisions.

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Interim presentation 2	[REDACTED]	13/03/2019
Submission of the final report	[REDACTED]	12/04/2019

Total Project expenditure shall not exceed **£54,725** exclusive of VAT, including expenses without the Department's agreement.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

We agree that all other terms and conditions of the Contract remain unaltered and that no other liabilities, financial or otherwise, shall accrue to the Department because of the above amendment. We confirm acceptance of the Variation of the terms specified above.

As witness the hands of the parties

