



**Task Deliverable: Acceptance / Rejection Criteria**

DEFCON 524 Rejection  Period [ 30 Days ]

DEFCON 525 Acceptance  Period [ 30 Days ]

**DELIVERABLES**

See attached Statement of Requirement entitled: Capability Requirement

**ISSUE OF EQUIPMENT/MATERIAL/INFORMATION** *(Tick all relevant boxes and detail what has been issued)*

Not Applicable  Government Furnished Equipment  Government Furnished Information   
Government Furnished Facilities

**Details of equipment / information / facilities:**

See attached Statement of Requirement entitled: Capability Requirement

**Accounting for Government Property (DEFCON 694):**

Contract Embodiment Item  Contract Support Item  Contract Work Item

**SECURITY CLASSIFICATION OF THE WORK** *(A Security Aspects Letter (SAL) will be required in accordance with JSP440)*

UK OFFICIAL  UK OFFICIAL SENSITIVE  SECRET  TOP-SECRET

For further details see attached Statement of Requirement entitled: Capability Requirement

**Commercial Contact**

**Contact Number**



Any Task placed as a result of your quotation will be subject to the Terms and Conditions of Contract Number DSTL/AGR/000616/01

Tasking Form Part B to ASC

**TASKING FORM [Return from Contractor]**

|  |                    |
|--|--------------------|
| <b>To:</b> MoD Commercial Branch<br><br>FAO:<br>Tel:                      Fax: | <b>From:</b> CORDA |
|--|--------------------|

**1. Proposal Reference ASC\CMRCL\Prop\00819 (attached)**  
**The proposal shall include, but not be limited to:**

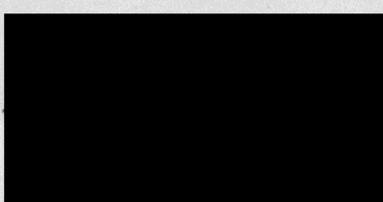
- A full technical proposal that meets the individual activities that are detailed in Statement of Requirement (Part A to Draft Tasking Form)
- A Work breakdown structure/project plan with key dates and Deliverables identified including required delivery dates for Government Furnished Assets.
- A clear identification of Dependencies, Assumptions, Risks and Exclusions which underpin your Technical Proposal.

**COST BREAKDOWN** *(to be completed by the Contractor)*  
 You are to use rates that have been previously agreed within the Analysis Support Construct (ASC) at Annex E. Please also provide a price breakdown which should include, but is not limited to: labour costs, transportation, travel and subsistence, overheads and profit. In support of your Firm Price Proposal you are requested to provide clear details of all Dependencies, Assumptions, Risks and Exclusions that underpin your Firm Price.

Quotation of [REDACTED] (ex VAT) is submitted for **Task No 0173 – Provision of independent expertise to support navy command prioritisation activities** and breakdown attached.

**Start Date:** March 2018                      **End Date:** September 2019

**Signed on behalf of the Contractor:**



**Name:** [REDACTED]                      **Date:** 29.05.2018

Contractors Cost Breakdown

| PROVISION FROM  |        |     |          |       |
|---|--------|-----|----------|-------|
| Service (Activity)  | Rate £ | Qty | Subtotal | Total |
|   |        |     |          |       |
|   |        |     |          |       |
| <b>Travel &amp; Subsistence</b><br>UK Road Mileage<br>Accommodation Day and Night subsistence<br>Other (Rail/Air)<br>(provide detail) |        |     |          |       |
| <b>Agreed rate on General Administration/Overheads</b>  |        |     |          |       |
| <b>Agreed Profit Rate</b>   |        |     |          |       |
| <b>Other</b> (provide detail) e.g. materials  |        |     |          |       |
| PROVISION FROM SUBCONTRACTORS   |        |     |          |       |
| Service   | Cost £ | Qty | Subtotal | Total |
| Catalyze Limited (Task Lead)  |        | 1   |          |       |
| Polaris Consulting Limited (Tech Lead)  |        | 1   |          |       |
|   |        |     |          |       |
| <b>GRAND TOTAL</b>  |        |     |          |       |

Milestones Deliverables and Payments

|             | Description  | Amount £ | Due Date | Deliverable DEFCON 703/705/(14, 90 & 91) |
|-------------|--|----------|----------|--|
| Milestone 1 | Process Design and Framework Agreed                                      |          | 14/05/18 | 14, 90 & 91                              |
| Milestone 2 | D1.1 Summary of Whiteboard/Blackboard CDT scoring workshops.             |          | 11/06/18 | 14, 90 & 91                              |
| Milestone 3 | D1.3 Summary report of Whiteboard/Blackboard NCOB decision/selected COA. |          | 09/07/18 | 14, 90 & 91                              |
| Milestone 4 | D2.1 Summary of endorsed ABC19 COAs                                      |          | 27/08/18 | 14, 90 & 91                              |

PROTECTIVE MARKING



|              |                                       |            |          |             |
|--------------|---------------------------------------|------------|----------|-------------|
| Milestone 5  | D2.2 Summary of NCOB ABC19 decision   | [REDACTED] | 24/09/18 | 14, 90 & 91 |
| Milestone 6  | ABC20 measures scored and prioritised | [REDACTED] | 15/07/19 | 14, 90 & 91 |
| Milestone 7  | D3.1 Summary of endorsed ABC20 COAs   | [REDACTED] | 26/08/19 | 14, 90 & 91 |
| Milestone 8  | D3.2 Summary of NCOB ABC20 decision   | [REDACTED] | 30/09/19 | 14, 90 & 91 |
| <b>TOTAL</b> |                                       | [REDACTED] |          |             |

Tasking Form Part C to ASC

**1. Offer of Contract:**

Commercial Officer: W. H. [Redacted] Tel: [Redacted]

Purchase Order Number: [Redacted] DEF COMRCL CC. NAVY 7

Date: 7/6/18

Please Note: Task Authorisation to be issued by MoD Commercial Services Branch once the Purchase Order has been inserted. Any work carried out prior to issue is at the Contractor's own risk

**2. Unqualified Acceptance of Offer:** (to be completed by the Contractor and return to MoD Commercial Branch)

Contractor's Name: [Redacted] Tel: [Redacted]

Position in Company: Head of Commercial & Procurement Signature: [Signature]

Date: 11/06/18

Please Note: Task Authorisation to be issued by MoD Commercial Branch once the Purchase Order has been inserted. Any work carried out prior to issue is at the Contractor's own risk.

Tasking Form Part D to ASC

**2. COMPLETION OF TASK** (to be completed by Contractor and returned to the MOD Commercial Branch and a copy to the point of contact detailed in Section 1- **failure to return completed Part 3 could result in payment being delayed**)

Confirmation of Deliverables as per part 1    Y     N

Actual Start Date: \_\_\_\_\_

Actual Completion Date: \_\_\_\_\_

Finance Form Submitted on: \_\_\_\_\_

For Price of:            £            \_\_\_\_\_

Comments by Contractor on the Task