

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC84603**

ROUTE: C3

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number C3 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Battersea Garage (QB)
Silverthorne Road
Battersea
London
SW8 3HE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE C3: Clapham Junction, Grant Road - Earls Court, Tesco

Date of Structural Change: 30 September 2023.

Date of Service Change: 30 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Earls Court, Tesco: Falcon Road, St John's Hill, Plough Road, York Road, Wandsworth Bridge Roundabout, Bridgend Road, Wandsworth Bridge, Townmead Road, Harbour Avenue, Chelsea Harbour Drive, Lots Road, King's Road, Gunter Grove, Finborough Road, Warwick Road

Towards Clapham Junction, Grant Road: Warwick Road, Pembroke Road, Earl's Court Road, Redcliffe Gardens, Fulham Road, Edith Grove, King's Road, Lots Road, Chelsea Harbour Drive, Harbour Avenue, Townmead Road, Wandsworth Bridge, Bridgend Road, Wandsworth Bridge Roundabout, York Road, Plough Road, St John's Hill, Falcon Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Clapham Junction Station, Grant Road

Private stand for eight buses in 2 portions in slip road off Falcon Road (west side) south of Grant Road:

1 - for three buses in slip road;

2 - for five buses standing abreast in bus parking area between slip road and Grant Road.

Buses proceed from Falcon Road to stand, departing via Slip Road, Grant Road to Falcon Road.

Set down in Falcon Road - A3207, at Stop E (25569 - Clapham Junction Stn / The Falcon) and pick up in Falcon Road - A3207, at Stop G (8957 - Clapham Junction Station / Falcon Road).

AVAILABILITY:

At any time.

OPERATING RESTRICTIONS:

No more than 2 buses on Route C3 should be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY:

Clapham Junction.

Wandsworth, Wandsworth Bridge Road (from Earls Court, Tesco)

Buses proceed from Bridgend Road, Wandsworth Bridge Roundabout departing to Bridgend Road.

Set down in Bridgend Road, at Stop TM (29147 - Bridgend Road) and pick up in Bridgend Road, at Stop TD (18732 - Bridgend Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Wandsworth Bridge.

West Brompton, Old Brompton Road (from Clapham Junction, Grant Road)

Buses proceed from Finborough Road, Old Brompton Road departing to Redcliffe Gardens.

Set down in Finborough Road, at stop N (29939 - Old Brompton Road) and pick up in Redcliffe Gardens, at stop HU (11160 - Redcliffe Square).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	West Brompton.

Chelsea, Kings Road (from Clapham Junction, Grant Road)

Public stand for two buses on south side of Kings Road, commencing outside No.421 and extending 20 metres east.

Buses proceed from King's Road, Hobury Street, Lamont Road, Limerston Street, King's Road Stand to stand, departing to King's Road.

Set down in King's Road, At stop GD (1808 - Worlds End Health Centre) and pick up in King's Road, At stop GH (1809 - Worlds End Health Centre).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route C3 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Chelsea, Kings Road.

Chelsea Harbour (from Earls Court, Tesco)

Buses proceed from Townmead Road departing to Harbour Avenue.

Set down in Townmead Road, At stop Y (BP5588 - Imperial Road) and pick up in Harbour Avenue, At stop K (HF010 - Imperial Wharf Stn / Chelsea Harbour).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Chelsea Harbour, Imperial Wharf.

Earls Court Station (from Clapham Junction, Grant Road)

Buses proceed from Warwick Road, Nevern Square, Trebovir Road departing to Earl's Court Road.

Set down in Warwick Road, at Stop C (29941 - Earls Court Station) and pick up in Earl's Court Road, at Stop A (11164 - Earls Court Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Earl's Court.

Earls Court, Tesco

Public stand for two buses in layby (southern end) on west side of Warwick Road, north of West Cromwell Road.

Buses proceed from Warwick Road to stand, departing via Warwick Road, Pembroke Road to Earl's Court Road.

Set down in Warwick Road, at alighting point (BP2069 - Warwick Road Tesco) and pick up in Warwick Road, at Stop E (BP2068 - West Cromwell Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route C3 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Earl's Court, Tesco.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	C3-63008-CX-MF-1	02/10/23	A	9	9	9	5	880.95	250	220,237.50
Saturdays & Good Friday	C3-63008-CX-Sa-1	30/09/23	A	N/A	9	N/A	5	859.87	56	48,152.72
Sundays & Public Holidays *	C3-63008-CX-Su-1	01/10/23	A	N/A	6	N/A	5	650.12	58	37,706.96
								Total Scheduled in Service Mileage	364	306,097.18

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | 1 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause
46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources. 1

- Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 7.

8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route C3.

9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	EWT = 0.96 minute
Minimum Performance Standard	EWT = 1.00 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
CLJNMA	Clapham Junction Station / Falcon Road	ECRTTS	West Cromwell Road
PLRDYR	Hope Street / Plantation Wharf Pier	ECRTEC	Earls Court Station
SENDSY	William Morris Way / Sainsbury's	CHELHA	Imperial Wharf Stn / Chelsea Harbour
CHELHA	Imperial Wharf Stn / Chelsea Harbour	SENDSY	William Morris Way / Sainsbury's
		PLRDYR	Hope Street / Plantation Wharf Pier

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus Electroliner StreetDeck
Body Manufacturer and Type	Wrightbus Electroliner StreetDeck
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	60 + 1 Wheelchair space
Maximum Standing Capacity	27
Maximum Length	10,600mm
Maximum Width	2,520mm
Number of Doors	Two
Year of Manufacture	2023
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £2,865,798.00 per annum
2. Period Contract Payment £220,446.00
3. Scheduled In Service Mileage 306,097.18 miles p.a
4. Deduction Figure £9.36 per mile
5. Date of Tender 28 February 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).