

AW5.2 Price Schedule



SOURCING REFERENCE:	PR16195
SOURCING DOCUMENT TITLE:	X-ray photoelectron spectroscopy
BIDDER NAME	[Bidder to add name]

		Initial period						Extension						Total Price for five years	Notes & Comments
Item Number	Description	01/07/2017 31/03/2018	01/04/2018 31/03/2019	01/04/2019 31/03/2020	01/04/2020 30/06/2020	VAT/Tax state rate	Initial period total	01/07/2020 31/03/2021	01/04/2021 31/03/2022	01/04/2022 30/06/2022	VAT/Tax state rate	Extension period total			
Directly incurred costs	Staff	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Travel and expenses	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Equipment	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Other directly incurred costs	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Directly allocated costs	PI time	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Estates and infrastructure technicians	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Indirect costs	Indirect costs	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Any exceptions		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
TOTALS		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		

Direct Costs	Description	Initial period					Extension					Notes & Comments
		01/07/2017	01/04/2018	01/04/2019	01/04/2020	VAT/Tax state rate	01/07/2020	01/04/2021	01/04/2022	VAT/Tax state rate		
Name of staff	Salary	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Salary	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Salary	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Travel and subsistence		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Other directly incurred cost		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Equipment		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Estates / sites costs		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Other direct costs		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Indirect costs		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
Cost recovery		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -		

TOTAL

*VAT must be applied unless there is written confirmation from HMRC (reference to question AW5.10).