

**WTC 02 / 2024-25**

Date 16/12/2024

**Westbury Town Council:
Tender for grounds maintenance and Streetscene contract**

**BILL OF QUANTITIES**

**Westbury Town Council**The Laverton, Bratton Road

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**DOCUMENT 3**

# **Please complete this form**

# **Bill of Quantities**

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|  | **Unit Price** | **Sub- Category** | **Outcome** | **Specification** | **Cost** |
| 1. | Price Per Call Out |  | Bill of Quantities – reactive | 1. When litter and refuse is reported or identified as being at an unacceptable standard (as per CoPLAR) the contractor will, on instruction from the client, ensure the area is cleansed and returned to Grade A standard within 7 consecutive calendar days from receipt of the report.
2. Traffic Management and permitting to be included in price.
3. Excludes waste disposal costs.
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| 2 | Per Call Out | Hazardous, Dangerous waste materials and occurrences within the scope of the contract | Bill of Quantities - Reactive | 1. Waste up to 1m3
2. This service will be undertaken during the normal working week and working hours. The contractor may be requested to remove waste that has been made safe outside of working hours and left to clearance in normal working hours. The contractor in their arrangements will need to consider that the waste above will need special disposal arrangements.
3. Hazardous/dangerous materials shall be cleared within 2 hours. Where the materials/occurrence cannot be removed or resolved within this timeframe the area shall be made safe immediately (signed with an approved notice) and the contractor shall arrange for its removal at the earliest opportunity or detail the remedial action if outside of the scope.
4. Hazardous material/ dangerous occurrences include but is not limited to:
* Needles
* Broken glass
* Chemicals
* Drug paraphernalia
* Blood/ bodily fluids
* Asbestos
* Gas bottles.
1. Excludes waste disposal costs.
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| 3 | Litter Bin Per empty |  | Bill of Quantities - Schedule | 1. The contractor shall be responsible for monitoring the schedule (which is to be recorded on ABAVUS and amended/ reviewed monthly with the approval of the Town Council) to ensure the emptying of all public litter bins to a frequency that prevents them from overfilling (Council owned or other bodies if agreed by a Town Council) whilst minimising the number of empties by maximising the capacity of the bin (just before being full), and the transportation of all subsequent waste to an approved treatment facility.
2. The contractor is responsible for the provision of any items they feel appropriate to facilitate the emptying of the bin for example bin bags used within liners.
3. The contractor shall ensure that any occupied land (up to 3 metres) around a public litter bin is also clear of litter at the time of emptying.
4. The contractor shall ensure that any waste identified during their scheduled litter bin emptying (which is below grade B standard as per CoPLAR) is removed as part of the litter bin scheduled emptying service.
5. The contractor shall real time reporting of litter bins emptied, condition of litter bin and the percentage of waste present at time of empty on an electronic ICT platform - see ICT spec.
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| 4 | Per collection | Dead Animals on Mapped Areas of land (excluding domestic animals) | Bill of Quantities | 1. On request of the Town Council the contractor shall collect dead animals.
2. Dead animals requested in the mapped areas shall be removed within 1 working day.
3. The contractor shall notify the Town Council on the same working day, of any dead animals which in their opinion are outside the scope of the Service or whereby the agreed timeframes cannot be achieved (traffic management requirements etc.). In such circumstances where dead animals are reported or found that cannot be removed by the team, the contractor shall on the same working day agree a means of disposal with the Town Council.
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| 5 | Per collection | Dead Animals on Unmapped areas of land (excluding domestic animals) | Bill of Quantities | 1. On request of the Town Council the contractor shall collect dead animals.
2. Dead animals requested on Council responsible unmapped areas shall be removed within 3 working days.
3. The contractor shall notify the Town Council on the same working day, of any dead animals which in their opinion are outside the scope of the Service or whereby the agreed timeframes cannot be achieved (traffic management requirements etc.). In such circumstances where dead animals are reported or found that cannot be removed by the team, the contractor shall on the same working day agree a means of disposal with the Town Council.
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| 6 | Per collection  | Dead Domestic Animals on all occupied land outside of high and medium intensity areas | Bill of Quantities | 1. On request of the Town Council the contractor shall collect dead domestic animals.
2. When requested, dead domestic animals shall be removed within 1 calendar day.
3. The contractor shall note that cats, dogs, and obvious domestic pets are to be kept, and any microchips scanned (with owners notified) and then stored in a suitable container (working freezer) for a period of one week to allow owners to claim the carcass. The chip number is to be record on ABAVUS. The contractor in providing this Service shall be responsible for the provision of adequate scanning, storage and disposal facilities when dealing with such animals.
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| 7 | Per collection | Fly tipping reactive | Bill of Quantities - Reactive | 1. Fly tips identified within High Intensity areas shall be removed within ½ a working day from instruction by the client. Zone 1 areas as identified in maps for Zone1
2. The contractor shall provide a price for the removal (excluding disposal costs) of:
* 1 – 2 M3
* 3 - 4 M3
* 4 - 5 M3
* 5 - 10 M3
* 10 - 20 M3
* 20+ M3 price per tonne.
 |  |
| 8 | Per collection | Hazardous, Dangerous waste materials and occurrences within the scope of the contract on any occupied land | Bill of Quantities - Reactive | 1. Price for bonded asbestos (excluding disposal costs) of:
* 1 – 2 M3
* 3-4 M3
* 4-5 M3
* 5-10 M3
* 10-20 M3
* 20+ M3 price per tonne.

High intensity areas ½ day clearance.Medium intensity areas 1 day clearance.All other areas 3 days clearance.1. Where the materials/occurrence cannot be removed or resolved within this timeframe the area shall be made safe immediately (signed with an approved notice) and the contractor shall arrange for its removal at the earliest opportunity or detail the remedial action if outside of the scope.
2. This service will be undertaken during the normal working week and working hours. The contractor may be requested to remove waste that has been made safe outside of working hours. The contractor in their arrangements will dispose of the waste.
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| 9 | Per collection | Hazardous, Dangerous waste materials and occurrences within the scope of the contract on any occupied land | Bill of Quantities - Reactive | 1. Price for gas cylinders (excluding disposal costs) of:
* 1 – 2 M3
* 3-4 M3
* 4-5 M3
* 5-10 M3
* 10-20 M3
* 20+ M3 price per tonne.

High intensity areas ½ day clearance.Medium intensity areas 1 day clearance.All other areas 3 days clearance.1. Where the materials/occurrence cannot be removed or resolved within this timeframe the area shall be made safe immediately (signed with an approved notice) and the contractor shall arrange for its removal at the earliest opportunity or detail the remedial action if outside of the scope.
2. This service will be undertaken during the normal working week and working hours. The contractor may be requested to remove waste that has been made safe outside of working hours. The contractor in their arrangements will dispose of the waste.
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| 10 | Per collection | Hazardous, Dangerous waste materials and occurrences within the scope of the contract on any occupied land | Bill of Quantities - Reactive | 1. Price for large bulky hazardous waste for example oil drums, containers of unknown chemicals etc (excluding disposal costs) of:
* 1 – 2 M3
* 3-4 M3
* 4-5 M3
* 5-10 M3
* 10-20 M3
* 20+ M3 price per tonne.

High intensity areas ½ day clearance.Medium intensity areas 1 day clearance.All other areas 3 days clearance.1. Where the materials/occurrence cannot be removed or resolved within this timeframe the area shall be made safe immediately (signed with an approved notice) and the contractor shall arrange for its removal at the earliest opportunity or detail the remedial action if outside of the scope.
2. This service will be undertaken during the normal working week and working hours. The contractor may be requested to remove waste that has been made safe outside of working hours. The contractor in their arrangements will dispose of the waste.
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| 11 | Price Per Day | Hedges and Shrubs | Bill of Quantities - Reactive | 1. To provide (assumed site working and including travel to site):
* Operative and hedge cutting/ shrub equipment
* Platform for above
* Chainsaw/ mechanical pole saw for above
* Tractor and Flail for hedge cutting
* Operative and chainsaw/ mechanical pole saw tree works (harness etc.)
* Chipper provision for onsite disposal.
1. Time of works to be agreed, however, minimum time would be 2 working day notice.
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| 12 |  | Grass cutting | Bill of Quantities - reactive |

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| * Operative and push box mower
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| * Operative and ride on flail
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| * Operative and tractor and flail
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| * Operative and tractor and fail collection (wildflower)
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| 13 | Price per hour | Bill of QuantitiesReactive | Bill of QuantitiesReactive | The contractor is expected to make available the crew before or after the core work hours for the Open Cemetery Service upon request of the Town Council. |  |
| 14 | Price per burial | Open Cemeteries | Bill of Quantities –  | 1. The contractor shall provide all materials, plant and hydraulic shoring equipment required to ensure the provision of grave digging duties to the cemetery clause, on a one-off arrangement.

Excavation of new graves and re-opening of existing graves for further interments will be carried out using a suitable mechanical excavator, with due regard to prevailing ground conditions within the cemeteries and the use of running boards to protect the turf if appropriate. Any vehicles used in the cemeteries must be narrower than the paths or roads along which they are travelling.Graves shall be dug up to triple depth.With back filling and reinstatement to the cemetery clause specification 1. Single
2. Double
3. Triple
4. Ashes
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| 15 | Per Analysis | Waste Analysis | Bill of Quantities - Reactive | 1. An analysis on the 25% of waste types collected through the Streetscene, grounds maintenance operations. Wastes are to be broken down into their main categories with a report to the Town Council on the findings.
2. All waste collected from all the services within this contract are to be disposed off at appropriate waste disposal sites for the particular waste and all legislations followed within this process.
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