

Residential Care Bed Based Reablement Service and Therapy Service - Lots and Estimated Contract Value – Detail

Bed Based Reablement Service

		ELRCCG		WLCCG		LCCCG	
		Lot 1A	Lot 1B	Lot 2A	Lot 2B	Lot 3A	Lot 3B
16/17 (3 Months)	Contract Price	£71,673	£71,673	£71,673	£71,673	£71,673	£71,673
	CQUIN 1%	£717	£717	£717	£717	£717	£717
	Total	£72,390	£72,390	£72,390	£72,390	£72,390	£72,390
17/18	Contract Price	£289,560	£289,560	£289,560	£289,560	£289,560	£289,560
	CQUIN 1%	£2,896	£2,896	£2,896	£2,896	£2,896	£2,896
	Total	£292,456	£292,456	£292,456	£292,456	£292,456	£292,456
18/19	Contract Price	£292,456	£292,456	£292,456	£292,456	£292,456	£292,456
	CQUIN 1%	£2,925	£2,925	£2,925	£2,925	£2,925	£2,925
	Total	£295,380	£295,380	£295,380	£295,380	£295,380	£295,380
19/20 (9 Months)	Contract Price	£221,535	£221,535	£221,535	£221,535	£221,535	£221,535
	CQUIN 1%	£2,215	£2,215	£2,215	£2,215	£2,215	£2,215
	Total	£223,751	£223,751	£223,751	£223,751	£223,751	£223,751
Total		£883,977	£883,977	£883,977	£883,977	£883,977	£883,977

Therapy Service

Therapy Service		ELRCCG		WLCCG		LCCCG
16/17 (3 Months)	Contract Price	£79,394		£79,394		£79,394
	CQUIN 0.75%	£595		£595		£595
	Total	£79,989		£79,989		£79,989
17/18	Contract Price	£320,751		£320,751		£320,751
	CQUIN 0.75%	£2,406		£2,406		£2,406
	Total	£323,157		£323,157		£323,157
18/19	Contract Price	£323,958		£323,958		£323,958
	CQUIN 0.75%	£2,430		£2,430		£2,430
	Total	£326,388		£326,388		£326,388
19/20 (9 Months)	Contract Price	£245,398		£245,398		£245,398
	CQUIN 0.75%	£1,840		£1,840		£1,840
	Total	£247,239		£247,239		£247,239
Total		£976,773		£976,773		£976,773