Please complete Table 1, below, to show a breakdown of your costs

* Row 1 is the initial start up costs to develop the 6 required modules
* Row 2 is the delivery cost/student/module (no minimum value guaranteed the average number students per year is expected to be 60)
* Row 3 fixed annual cost to manage the course
* Row 4 cost/hour or day to review and update module content should this be required during the duration of the course delivery

You may insert additional task lines if required.

Please state the total overall cost estimate for this requirement. Prices should exclude VAT.

Table 1: Commercial Response (to be completed by Supplier)

|  |  |  |  |
| --- | --- | --- | --- |
| Descriptions of Tasks and / or Products | Cost per product  / or Cost per Hour / Day (i.e. rate) | No of products / Hours / Days | Total Cost per Task |
| Development of 6 AFM training modules |  |  | £ |
| Delivery of 6 AFM training modules annually |  |  | £ |
| Annual AFM training management cost |  | x3 years | £ |
| Annual review and update of modules (if required) |  |  | £ |
|  |  |  | £ |
|  |  |  | £ |
|  |  |  | £ |
| Total Costs | | | £ |
| Expenses or other costs (please detail type, e.g. travel, consumables | | | £ |
| Discounts applied (please detail) | | | £ |
| Total Overall Cost | | | £ |