

AW5.2 Price Schedule - Lot Four Somerset, Devon, Cornwall and Isle of Scily Review

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| SOURCING REFERENCE: | PS16149 |
| SOURCING DOCUMENT TITLE: | Reviewing Post-16 Education and Training Establishments in England Support for the Area Review process |
| BIDDER NAME | [Bidder to add name] |

Please note that the staff costs in section 1 (Cell D23) should equal the staff costs outlined in section 2 (H49). Section 2 provides further detail around the project team and the distribution of staff days.

Please note that the figure in cell F23 will be used for evaluation purposes.

Please complete the shaded yellow sections only

Section 1

| Objective | Number of Days | Fixed Cost (ex VAT) | Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project. | Total Cost (Ex VAT) |
|-------------------------------|----------------|---------------------|--|---------------------|
| 1. Assessment Visits | | £ - | £ - | £ - |
| 2. Analysis | | £ - | £ - | £ - |
| 3. Individual College Reports | | £ - | £ - | £ - |
| 4. Synoptic Report | | £ - | £ - | £ - |
| 5. Project Management | | £ - | £ - | £ - |
| 6. Meetings | | £ - | £ - | £ - |
| 7. Other costs | | £ - | £ - | £ - |
| TOTAL FIXED PRICE | | £ - | | £ - |

Section 2

| Name of Staff Member | Job Title | Contract Rate/Fees excluding VAT (£/Day) | Objective Area | Number of Days | Total Cost (ex VAT) |
|--------------------------|-----------|--|----------------|----------------|---------------------|
| | | £ - | | | £ - |
| | | £ - | | | £ - |
| | | £ - | | | £ - |
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| | | £ - | | | £ - |
| | | £ - | | | £ - |
| | | £ - | | | £ - |
| TOTAL FIXED PRICE | | | | | £ - |

All prices are firm and fixed and include person fees, travel and subsistence costs, overheads and cost of any materials produced.
All prices are exclusive of VAT