



Appendix 5

Pricing schedule / bills of quantities

Checklist

| Section 1 | Description | Quantity | Unit | Rate (£) | Additional information | Total Cost (£) for overall contract |
|--|--|-----------------------------|------------|----------|------------------------|--|
| 1.1 - Inspection of motifs pre- and post-season | Inspection of equipment | 61 Streetlight Motifs | ANNUAL SUM | | | |
| | Annual Electrical testing of all equipment | 61 Streetlight Motifs | ANNUAL SUM | | | |
| | Replacement of failed or broken components/cabling | 61 Streetlight motifs | PER UNIT | | | |
| 1.2 – Installation of motifs | Installation of additional Christmas tree motifs | 27 Christmas Tree Motifs | PER UNIT | | | |
| 1.3 – Health and Safety | N/A | | | | | |
| 1.4 – Weather Appropriate | Fixings | 61 Street Light motifs | PER UNIT | | | |
| 1.5 – Routine Maintenance | Fixing / replacing damaged equipment | | PER UNIT | | | |

| | | | | | | |
|--|-----------------------------------|--------------------------|------------|--|--|--|
| / damaged motifs | Routine spot checks | | ANNUAL SUM | | | |
| | 24 Hour call out service | | ANNUAL SUM | | | |
| 1.6 – Traffic Control Measures | N/A | | | | | |
| 1.7 – Removal of Christmas Tree Motifs | Removal of Christmas tree motifs | 27 Christmas Tree Motifs | ANNUAL SUM | | | |
| | Preparation and Storage of motifs | 27 Christmas Tree Motifs | ANNUAL SUM | | | |
| Overall cost (£) for Section 1 | | | | | | |

| Section 2 | Description | Quantity | Unit | Rate (£) | Additional information | Total Cost (£) for overall contract |
|--|--|--------------------|------------|----------|------------------------|-------------------------------------|
| Section 2.1 – Order, collect and erection of Christmas | Collect Christmas trees and deliver Ryde Fire Stations tree. | 10 Christmas Trees | ANNUAL SUM | | | |

| | | | | | | |
|---|---|--------------------------|-------------|--|--|--|
| Trees and lighting | Erection of Christmas trees and lighting | 10 Christmas Trees | ANNUAL SUM | | | |
| | 1 st December switch on | 10 Christmas Trees | ANNUAL SUM | | | |
| Section 2.2 – Fencing around Tree base | Vandalism/antisocial deterrents | 4 Trees | ONE OFF SUM | | | |
| | Fixing/replacing damaged barriers | 4 Trees | PER UNIT | | | |
| Section 2.3 – Inspection of area pre- and post-season | Preseason inspections of tree location points | | ANNUAL SUM | | | |
| | Pre- and post-electrical tests on all tree Lights at own facility | | ANNUAL SUM | | | |
| Section 2.4 – Weather Appropriate lights | Damage to equipment cause by ingress of ran, moisture vapour or action of inclement weather | 10 Christmas Tree Lights | PER UNIT | | | |

| | | | | | | |
|---|---|--|---------------|--|--|--|
| Section 2.5 – Routine Maintenance, damaged trees, and lights | Fixing / replacing damaged trees | 10 Christmas Trees | PER UNIT | | | |
| | Routine maintenance checks (5-week period over December) | 10 Christmas Trees and surrounding areas (i.e. additional Fencing) | ANNUAL SUM | | | |
| | 24 hours call out service | | ANNUAL SUM | | | |
| Section 2.6 – Health and Safety | N/A | | | | | |
| Section 2.7 – Research and reporting | Research and reporting | | ANNUAL SUM | | | |
| Section 2.8 – Traffic Control Measures | N/A | | | | | |

| | | | | | | |
|---|--------------------------------------|--------------------|------------|--|--|--|
| Section 2.9 – Removal of trees, decorations, and lighting | Removal of Christmas Trees | 10 Christmas Trees | ANNUAL SUM | | | |
| | Preparation and Storage of equipment | | ANNUAL SUM | | | |
| Overall cost (£) for Section 2 | | | | | | |

| Section 3 | Description | Quantity | Unit | Rate (£) | Additional information | Total Cost (£) for overall contract |
|---------------------------------------|---|------------------------|----------|----------|------------------------|-------------------------------------|
| 3.4 - Electrical installations | Call out for connections of equipment to electrical sources | 15 CALLS OUTS PER YEAR | PER UNIT | | | |
| Overall cost (£) for Section 3 | | | | | | |

| | |
|--|---|
| GRAND TOTAL FOR THE SUPPLY, ERECTION, INSTALLATION, MAINTENANCE AND REMOVAL OF DECORATIVE LIGHTING/ MOTIFS AND CHRISTMAS DISPLAYS CONTRACT. | £ |
|--|---|