

AW5.2 Price Schedule

SOURCING REFERENCE:	BLOJEU-CR150050INNUK
SOURCING DOCUMENT TITLE:	he Provision of an Evaluation Framework for the ICURE Programme
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only

**PLEASE ENSURE YOU QUOTE FOR YEAR 1, 2 AND 3 AND YOUR COST DOES NOT EXCEED £150K (ex. vat).**  
 Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days. The figure used for evaluation is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Section 1: Total Project Costs

Year 1 - to end of 2016						
Objective	Number of Days	Staff Cost (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (Inc VAT)
1. Literature Review		£ -	£ -	£ -	£ -	£ -
2. Evaluation Design		£ -	£ -	£ -	£ -	£ -
3. Data Collection and Analysis		£ -	£ -	£ -	£ -	£ -
4. Report Writing		£ -	£ -	£ -	£ -	£ -
5. Project Management		£ -	£ -	£ -	£ -	£ -
Year 2 - to end of 2017						
Objective	Number of Days	Staff Cost (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (Inc VAT)
1. Data Collection and Analysis		£ -	£ -	£ -	£ -	£ -
2. Report Writing		£ -	£ -	£ -	£ -	£ -
3. Project Management		£ -	£ -	£ -	£ -	£ -
Year 3 - to end of 2018						
Objective	Number of Days	Staff Cost (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (Inc VAT)
1. Data Collection and Analysis		£ -	£ -	£ -	£ -	£ -
2. Report Writing		£ -	£ -	£ -	£ -	£ -
3. Project Management		£ -	£ -	£ -	£ -	£ -
<b>TOTAL FIXED PRICE</b>		£ -	£ -	£ -	£ -	£ -

Section 2: Total Staff Costs

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
<b>Year 1</b>							£ -
		£ -			£ -	£ -	£ -

