



Foreign, Commonwealth & Development Office



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File Ref: PO8494

Date: Mon 27th June 2022

Contract Amendment No: 7

Call-down Contract for: Peacebuilding Opportunities Fund (POF) South Sudan

Contract Number: PO 8494

With reference to the call-down contract dated 5th July 2019 (as most recently amended by the letter dated 18th March 2022) both Parties have in principle agreed to the following variations to the Contract:

Section 2 – Call Off Terms and Conditions

DELETE: “30 June 2022 (“the End Date”)”

INSERT: “31st March 2023 (“the End Date”)”

Annex 2 – Schedule of Prices and Rates

DELETE in toto

INSERT: Schedule of Prices and Rates (Updated May 2022) enclosed below

2. These amendments relate to the extension of the contract until March 31st 2023, the update of the Schedule of Prices and Rates and the submission of a proposal for the costed extension. The contract value is increased from £3,703,980 (Contract Amendment 6) to £4,765,927 (an extension value of £1,061,948) The Contract is increased by £1,998,650 from the original contract value of £2,767,277. Comparing the original contract with this amendment NPAC has decreased from **REDACTED** profit has increased from **REDACTED**..

- Programme cost line increased from **REDACTED** to **REDACTED** there are minor changes in fee rates that are acceptable to FCDO
- NPAC cost increase from **REDACTED** to **REDACTED** reflecting the enlargement of the programme when compared to the scaling back of the programme last year.
- Profit cost increase **REDACTED** to **REDACTED** (as above)
- Frontline delivery costs to down stream partners increased from **REDACTED** to **REDACTED** reflecting an agreed development of ambition to develop Peace Canal as an NGO with an ability to attract additional funding from other donors.

- Travel costs reduced from **REDACTED** to **REDACTED**
- Monitoring and Evaluation costs reduced from **REDACTED** to **REDACTED**
- Other costs increased from **REDACTED** to **REDACTED**.
- Fund Value costs reduced from **REDACTED** to **REDACTED**.

3. Please confirm in writing by signing and returning one copy of this letter, within **15 working days** of the date of signature on behalf of FCDO that you accept the variations set out herein.

4. The Contract, including any previous variation, shall remain effective and unaltered except as amended by this letter.

5. Words and expressions in this letter shall have the meanings given to them in the Contract.

Signed by an authorised signatory for and on behalf
of the Secretary of State for Foreign, Commonwealth
and Development Affairs

Name:

Position:

Signature:

Date:

Signed by an authorised signatory for and on behalf of
Options Consultancy

Name:

Signature:

Date:

Enc

Annex 2 Schedule of Prices and Rates (Updated May 2022) **REDACTED**

Proposal for costed extension **REDACTED**