

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC77701**

ROUTE: 415

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 415 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:	Battersea Garage
	Silverthorne Road
	London
	SW8 3HE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 415: Tulse Hill, Hardel Rise - Old Kent Road, Tesco

Date of Structural Change: 5 March 2022.

Date of Service Change: 5 March 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Old Kent Road, Tesco: Hardel Rise, Tulse Hill, Effra Road, St Matthew's Road, Brixton Hill, Brixton Road, Kennington Park Road, Newington Butts, Elephant And Castle, New Kent Road, Bricklayer's Arms Roundabout, Old Kent Road.

Towards Tulse Hill, Hardel Rise: Old Kent Road, Bricklayer's Arms, New Kent Road, Elephant And Castle, Newington Butts, Kennington Park Road, Brixton Road, Effra Road, Tulse Hill, Norwood Road, Christchurch Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

TULSE HILL STATION, HARDEL RISE

Public stand for three buses on the west side of Hardel Rise.

Buses proceed from Christchurch Road via Hardel Rise to stand, departing to Hardel Rise. Set down in Christchurch Road, at Stop E (35303 - Tulse Hill Station #, Last Stop on LOR: 35303 - Tulse Hill Station #) and pick up in Hardel Rise, at Stop D (35304 - Hardel Rise, First Stop on LOR: 35304 - Hardel Rise).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 415 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Tulse Hill Station.

OTHER INFORMATION: No toilet facilities available.

BRIXTON, LAMBETH TOWN HALL, EFFRA ROAD (from OLD KENT ROAD, TESCO)

Public stand for 3 buses on west side (offside) of Effra Road, commencing 30 metres south of lamp standard No 2498 opposite p/w Nos.9/11, and extending 30 metres north.

Buses proceed from Brixton Road via Effra Road to stand, departing via Effra Road and St Matthew's Road to Brixton Hill. Set down in Brixton Road, At Stop P (25945 - Brixton Station <> #, Last Stop on LOR: 237 - Brixton Road / Brixton Police Station) and pick up in Brixton Hill, At Stop X (24458 - Lambeth Town Hall, First Stop on LOR: 24458 - Lambeth Town Hall).

AVAILABILITY:	Available from 00:01 until 16:00 only. Buses on Route 415 must not use this stand outside these times.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Brixton.
OTHER INFORMATION:	Available Mondays to Fridays before 1600 only and all day Saturdays and Sundays.

BRIXTON STATION (from Tulse Hill, Hardel Rise)

Buses proceed from Brixton Road via Stockwell Road and Stockwell Park Walk departing to Brixton Road. Set down in Brixton Road, At Stop S (36214 - Brixton Station <> #, Last Stop on LOR: 36214 - Brixton Station <> #) and pick up in Brixton Road, At Stop F (237 - Brixton Road / Brixton Police Station, First Stop on LOR: 237 - Brixton Road / Brixton Police Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Brixton.

KENNINGTON, VASSALL ROAD (from Tulse Hill, Hardel Rise)

Public stand for two buses on north side of Vassall Road, outside Holland Town Community Hall.

Buses proceed from Brixton Road via Camberwell New Road, Kennington Park Road, Clapham Road, Caldwell Street and Vassall Road to stand, departing via Vassall Road, Foxley Road and Camberwell New Road to Brixton Road. Set down in Brixton Road, at Stop H (517 - St Mark's Church, Last Stop on LOR: 517 - St Mark's Church) and pick up in Brixton Road, at Stop K (26409 - St Mark's Church, First Stop on LOR: 26409 - St Mark's Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Kennington Church.

OLD KENT ROAD, TESCO

Public stand for three buses on the north-west side of Humphry Street outside Tesco commencing 45.5m north-east of Old Kent Road.

Buses proceed from Old Kent Road via Humphrey Street to stand, departing via Humphrey Street, Turning Circle, Humphrey Street and Albany Road to Old Kent Road. Set down in Old Kent Road, at Stop EC (BP128 - Dunton Road, Last Stop on LOR: BP128 - Dunton Road) and pick up in Old Kent Road, WN (23105 - Dunton Road, First Stop on LOR: 23105 - Dunton Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 415 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Old Kent Road, Tesco.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	415- 56583- CX-MTh-1-2	07/03/22	A	9	8	9	6	968.40	199	192,711.60
Fridays	415- 56583- CX-Fr-1-2	11/03/22	A	9	8	9	6	968.40	51	49,388.40
Saturdays & Good Friday	415- 56583- CX-Sat-1-2	05/03/22	A	N/A	9	N/A	6	903.48	56	50,594.88
Sundays & Public Holidays*	415- 56583- CX-Sun-1-2	06/03/22	A	N/A	5	N/A	5	654.62	58	37,967.96
								Total Scheduled In Service Mileage	364	330,662.84

** Excluding Christmas Day and Good Friday
See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--|--------------|
| 1. | Early Termination Date
(clause 27.9) | 7 March 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | Yes |
| 6. | Spare Vehicle - The Operator shall ensure that the following number of spare
vehicles, which are specified in Schedule IIA Part 1, are available for the
provision of the Services. | |
| 7. | Existing Vehicles – The Operator shall ensure that
all vehicles entering service on this route undergo
refurbishment to the March 2014 Refurbishment
Specification prior to entering service. | 1 |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route
Risk Assessment pertaining to route 415. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given
by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

10. Contract Extension Provision

The contract price includes £26,000 per annum spread over the initial five year term for the refurbishment of the allocation of 10 New Routemaster vehicles. This amount (subject to applicable CPA) will be deducted from the base contract price in the event of a two year contract extension being agreed.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	EWT = 0.71 Minutes
Minimum Performance Standard	EWT = 0.70 Minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	EWT = 0.65 Minutes
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION**

**Timing
Point Code**
TLSHHR

Stop Name
Hardel Rise

BRIXGC

Brixton Water Lane

BRIXSN

Brixton Station

KENNCH

St Mark's Church

ELEFNK

Elephant & Castle /
New Kent Road

**BACK
DIRECTION**

**Timing
Point Code**
OKRDTS

Stop Name
Dunton Road

ELEFNK

Elephant & Castle /
New Kent Road

KENNCH

St Mark's Church

BRIXSN

St Matthew's Church

BRIXGC

Brixton Water Lane

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wright NRM
Body Manufacturer and Type	Wright NRM
Single/Double Deck or Articulated	Double deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 plus 1 wheelchair space
Maximum Standing Capacity	18
Maximum Length	11,300mm
Maximum Width	2,520mm
Number of Doors	Three
Year of Manufacture	2015
Engine Type (including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 5 MARCH 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 2,149,045.00 per annum |
| 2. | Period Contract Payment | £ 165,311.15 |
| 3. | Scheduled In Service Mileage | 330,662.84 miles p.a. |
| 4. | Deduction Figure | £ 6.50 per mile |
| 5. | Date of Tender | 23 March 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |
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