

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC76101**

ROUTE: 235

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 235 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Hounslow Heath Garage (WK)
Unit C1
Tamian Way
Green Lane
Hounslow
TW4 6BL

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting
Licensing, Regulation & Charging
Transport for London
4th Floor, Zone 4G3
5 Endeavour Square
Stratford
London E20 1JN

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 235: Sunbury Village, Three Fishes - North Brentford, Great West Quarter

Date of Structural Change: 8 January 2022.

Date of Service Change: 8 January 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards North Brentford, Great West Quarter: Green Street, Sunbury Cross, Vicarage Road, Groveley Road, Sunbury Road, Feltham High Street, Hounslow Road, Harlington Road West, Staines Road, Grove Road, Hanworth Road, Hounslow High Street, London Road, Brentford High Street, Ealing Road, Private Road Within Great West Quarter.

Towards Sunbury Village, Three Fishes: Private Road Within Great West Quarter, Ealing Road, Brentford High Street, London Road, Hounslow High Street, Douglas Road, Grove Road, Staines Road, Harlington Road West, Hounslow Road, Feltham High Street, Sunbury Road, Groveley Road, Vicarage Road, Sunbury Cross, Green Street.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SUNBURY VILLAGE, THREE FISHES

Public stand for two buses on east side of Green Street, commencing at southern boundary wall of public car park opposite Forge Lane and extending 25 metres north.

Buses proceed from Green Street direct to stand, departing via Green Street, Church Street and Thames Street to Green Street. Set down in Green Street (33354 - Three Fishes, Last Stop on LOR: 33354 - Three Fishes) and pick up in Green Street (16890 - Three Fishes, First Stop on LOR: 16890 - Three Fishes).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 235 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sunbury Village.
OTHER INFORMATION:	No toilets currently available.

SUNBURY CROSS ROUNDABOUT (from NORTH BRENTFORD, GREAT WEST QUARTER)

Buses proceed from Vicarage Road via Sunbury Cross departing to Vicarage Road. Set down in Vicarage Road (17140 - St Saviours Church / Sunbury Cross, Last Stop on LOR: 17140 - St Saviours Church / Sunbury Cross) and pick up in Vicarage Road (37340 - St Saviours Church / Sunbury Cross, First Stop on LOR: 37340 - St Saviours Church / Sunbury Cross).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Sunbury Cross.

LOWER FELTHAM (from NORTH BRENTFORD, GREAT WEST QUARTER)

Buses proceed from Feltham High Street via Ashford Road and Chertsey Road departing to Groveley Road. Set down in Feltham High Street, at Stop R (3564 - St Dunstons Road, Last Stop on LOR: 3564 - St Dunstons Road) and pick up in Groveley Road (19402 - Kinross Drive, First Stop on LOR: 19402 - Kinross Drive).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Lower Feltham.

HOUNSLOW HEATH, HUSSAR

Public stand for 2 buses on east side of Barrack Road outside The Hussar public house commencing approximately 20 metres north of Staines Road and extending 20 metres north.

From North Brentford, Great West Quarter.

Buses proceed from Staines Road via Martindale Road, Corporation Avenue and Barrack Road to stand, departing via Barrack Road to Staines Road. Set down in Staines Road, at Stop N (17667 - Staines Road / Martindale Road, Last Stop on LOR: 17667 - Staines Road / Martindale Road) and pick up in Staines Road, at Stop C (4554 - Frampton Road, First Stop on LOR: 4554 - Frampton Road).

From Sunbury Village, Three Fishes.

Buses proceed from Staines Road via Martindale Road, Corporation Avenue and Barrack Road to stand, departing via Barrack Road to Staines Road. Set down in Staines Road, at Stop D (17668 - Martindale Road, Last Stop on LOR: 17668 - Martindale Road) and pick up in Staines Road, at Stop P (4565 - Barrack Road, First Stop on LOR: 4565 - Barrack Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hounslow Heath.

HOUNSLOW, BELL CORNER (from Sunbury Village, Three Fishes)

Buses proceed from Staines Road via Bell Road and Hanworth Road departing to Grove Road. Set down in Hanworth Road, at stop J (BP1365 - Grove Road, Last Stop on LOR: 6210 - Hibernia Road) and pick up in Grove Road, at stop S (BP929 - Treaty Centre, First Stop on LOR: BP929 - Treaty Centre).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hounslow, Bell Corner.

BELL ROAD, HOUNSLOW (from Sunbury Village, Three Fishes)

Buses proceed from Staines Road departing to Grove Road. Set down in Staines Road, at Stop V (BP931 - The Bell, Last Stop on LOR: 6210 - Hibernia Road) and pick up in Grove Road, at Stop T (BP1364 - Treaty Centre, First Stop on LOR: BP929 - Treaty Centre).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hounslow, Bell Road.

HOUNSLOW BUS STATION

Private stand for 9 buses in marked bays in bus parking area in Hounslow Bus Station on north side of London Road.

From North Brentford, Great West Quarter.

Buses proceed from London Road via Hounslow Bus Station to stand, departing via Kingsley Road to London Road. Set down in London Road, at Stop G (1778 - Hounslow Bus Station, Last Stop on LOR: 1778 - Hounslow Bus Station) and pick up in London Road, at Stop F (1341 - Hounslow Bus Station, First Stop on LOR: 1341 - Hounslow Bus Station).

From Sunbury Village, Three Fishes.

Buses proceed from London Road via Hounslow Bus Station to stand, departing via Hounslow Bus Station and Kingsley Road to Hounslow High Street. Set down in Hounslow Bus Station, at Alighting Point (BP1192 - Hounslow Bus Station, Last Stop on LOR: BP2285 - Hounslow High Street) and pick up in Hounslow High Street, at Stop H (BP1747 - Fair Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hounslow, Bus Station.

ISLEWORTH, FIRE STATION (from Sunbury Village, Three Fishes)

Public stand for 2 buses on east side of Spring Grove Road, commencing 60 metres south of the junction with Villiers Road and extending 22 metres north.

Buses proceed from London Road via Thornbury Road and Spring Grove Road to stand, departing via Spring Grove Road to London Road. Set down in London Road, at Stop J (BP4509 - Star Road, Last Stop on LOR: BP4509 - Star Road) and pick up in London Road, at Stop H (2792 - Star Road, First Stop on LOR: 2792 - Star Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Isleworth.

ISLEWORTH, BUSCH CORNER (from Sunbury Village, Three Fishes)

Buses proceed from London Road via Epworth Road and Syon Lane departing to London Road. Set down in London Road, at Stop T (6187 - Busch Corner, Last Stop on LOR: 6187 - Busch Corner) and pick up in London Road, at Stop V (6188 - Busch Corner, First Stop on LOR: 6188 - Busch Corner).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Isleworth, Busch Corner.

BRENTFORD COUNTY COURT (from Sunbury Village, Three Fishes)

Buses proceed from Brentford High Street via Alexandra Road, Back Lane, St Paul's Road and Half Acre departing to Brentford High Street. Set down in Brentford High Street, at Stop BP (6173 - Brentford County Court, Last Stop on LOR: 6173 - Brentford County Court) and pick up in Brentford High Street, at Stop BL (6176 - Market Place, First Stop on LOR: 6176 - Market Place).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Brentford, County Court.

NORTH BRENTFORD, GREAT WEST QUARTER

Public stand for two buses on north side of road within Great West Quarter development.

Buses proceed from Private Road Within Great West Quarter direct to stand, departing to Private Road Within Great West Quarter. Set down in Private Road Within Great West Quarter, at Stop BY (BP5801 - Great West Quarter, Last Stop on LOR: BP5801 - Great West Quarter) and pick up in Private Road Within Great West Quarter, at Stop BY (BP5801 - Great West Quarter, First Stop on LOR: BP5801 - Great West Quarter).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 235 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	North Brentford, Great West Quarter.
OTHER INFORMATION:	Toilet facilities available with door code.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	235-56588- LU-MF-1-3	10/01/22	A	20	17	20	9	2,504.55	250	626,137.50
Saturdays & Good Friday	235-56588- LU-Sa-1-3	08/01/22	A	N/A	17	N/A	9	2,326.45	56	130,281.20
Sundays & Public Holidays*	235-56588- LU-Su-1-3	09/01/22	A	N/A	12	N/A	9	1,702.80	58	98,762.40
								Total Scheduled In Service Mileage	364	855,181.10

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|-----------------|
| 1. | Early Termination Date
(clause 27.9) | 10 January 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | Yes |
| 6. | Spare Vehicles - The Operator shall ensure that the
following number of spare vehicles, which are
specified in Schedule IIA Part 1, are available for
the provision of the Services. | 2 |
| 7. | Route Risk Assessment - The Corporation acknowledges receipt of the Route
Risk Assessment pertaining to route 235. | |
| 8. | Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given
by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	EWT = 1.02 Minutes
Minimum Performance Standard	EWT = 1.00 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	EWT = 0.90 Minute
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

SUNVTF	Three Fishes	NBFDQR	Great West Quarter
SUNBCR	St Saviours Church / Sunbury Cross	BTFDHA	Market Place
LFELTH	St Dunstons Road	ISLEBC	Busch Corner
FELTSN	Feltham Station / Victoria Road	HOUNBSL	Hounslow Bus Station
HHTHHR	Frampton Road	HHTHHR	Barrack Road
HOUNBSL	Hounslow Bus Station	FELTSN	Feltham Station / Victoria Road
ISLEBC	Busch Corner	LFELTH	St Dunstons Road
BTFDHA	Market Place	SUNBCR	St Saviours Church / Sunbury Cross

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	BYD
Body Manufacturer and Type	ADL Electric SD
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	31 + 1 Wheelchair Space
Maximum Standing Capacity	49
Maximum Length	10,800mm
Maximum Width	2,500mm
Number of Doors	Two
Year of Manufacture	2021
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 8 JANUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 4,751,312.00 per annum |
| 2. | Period Contract Payment | £ 365,485.54 |
| 3. | Scheduled In Service Mileage | 855,181.10 miles p.a. |
| 4. | Deduction Figure | £ 5.56 per mile |
| 5. | Date of Tender | 12 January 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |