Future High Streets Fund

Rough Order of Magnitude (ROM)

Local authority: Forest of Dean District Council
High Street/Town Centre: Cinderford Town Centre



£'000		2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL
Purchase and repurposing of Cinderford Methodist Church	Full project cost (including co-funding)	£0	£300,000 purchase of the building for £250k plus legal fees by November 2020 and the beginning of building works	£200,000 Buildings works with expected completion of February 2022	£0	£0	£500,000
	Future High Streets Fund requirement (capital)	£0	£300,000	£200,000	£0	Đ	£500,000
Purchase and repurposing of Acorn House	Full project cost (including co-funding)	£0	£400,000 Purchase of the building for approximately £400k including legal fees by December 2020	£200,000 Building works begin April 2021 with completion by February 2022	£0	£0	£600,000
	Future High Streets Fund requirement (capital)	£0	£400,000	£200,000	£0	£0	£600,000
Pedestrianisation of Market Street/Triangle	Full project cost (including co-funding)	£0	£0	£500,000	£0	£0	£500,000
	Future High Streets Fund requirement (capital)	£0	£0	£500,000	£0	£0	£500,000
Traffic Lights at entrance to Triangle	Full project cost (including co-funding)	£0	£0	£250,000	£0	£0	£250,000
	Future High Streets Fund requirement (capital)	£0	£0	£250,000	£0	£0	£250,000
Purchase of BT Exchange site and repurposing for car park	Full project cost (including co-funding)	£0	£0	£300,000 Purchase of all or some of the BT Exchange site	£300,000 Building works to convert into public parking with addition of electric charge points	£0	£600,000
	Future High Streets Fund requirement (capital)	£0	£0	£300,000	£300,000	£0	£600,000
Repurposing of former HSBC Bank	Full project cost (including co-funding)	£175,000	£100,000 Building works to create community space and pop-up shop with digital noticeboard etc	£0	£0	£0	£275,000
	Future High Streets Fund requirement (capital)	£0	£100,000	£0	£0	£0	£100,000

Renovations to Rheola House to create 'Business Hub'	Full project cost (including co-funding)	£13,500	£90,000 Architect drawings and renovations to the property. Creation of communal working facilities with appropriate ICT including computers, servers, broadband connection etc. Begins November 2021	£100,000 Renovations to the property. Creation of communal working facilities with appropriate ICT including computers, servers, broadband connection etc. Completion June 2022	£0	£0	£203,500
	Future High Streets Fund requirement (capital)	£0	£90,000	£100,000	£0	£0	£190,000
Ongoing Beautification of Town Centre	Full project cost (including co-funding)	£18,500	£12,500 Ongoing cosmetic improvements to local buildings, streetscene, landscaping and shared spaces. Decorations for community events Begins immediately	£12,500 Ongoing cosmetic improvements to local buildings, streetscene, landscaping and shared spaces. Decorations for community events Begins immediately	£12,500 Ongoing cosmetic improvements to local buildings, streetscene, landscaping and shared spaces. Decorations for community events Begins immediately	£12,500 Ongoing cosmetic improvements to local buildings, streetscene, landscaping and shared spaces. Decorations for community events Begins immediately	£50,000
	Future High Streets Fund requirement (capital)	£0	£12,500	£12,500	£12,500	£12,500	£50,000
Improvements to the public toilets in the town centre	Full project cost (including co-funding)	£0	£20,000 Refurbishment of current public toilets in and around the town centre, including Heywood Road Car park and Market Street (Triangle) Begins December 2020, completed March 2021	£0	£0	£0	£20,000
	Future High Streets Fund requirement (capital)	£0	£20,000	£0	£0	£0	£20,000
CPO of green space outside Lidl, High St, Cinderford	Full project cost (including co-funding)	£5,000 Purchase and installation of benches next to the site	£0	£0	£0	£150,000 Building works for creation of pocket park/community garden	£155,000
	Future High Streets Fund requirement (capital)	£5,000	£0	£0	£0	150,000	155,000

Demolition of former GP surgery and conversion to green space/community park	Full project cost (including co-funding)	£0	£0	£0	£0	£800,000 Demolition of existing GP surgery and conversion into green space with destination town centre park/ community garden	£800,000
	Future High Streets Fund requirement (capital)	£0	£0	£0	£0	£800,000	£800,000
Total Future High Streets Fund requirement		£5,000	£916,500	£1,564,500	£314,500	£964,500	£3,765,000