

Tasks

Task No.	Task Name	Task Sponsor	Start Date	End Date	% Complete	RAG Status	Comments
OSP/0015/0001							
OSP/0015/0002							
OSP/0015/0003							
OSP/0015/0004							
OSP/0015/0005							
OSP/0015/0006							
OSP/0015/0007							
OSP/0015/0008							
OSP/0015/0009							
OSP/0015/0010							

Accruals Evidence

Task Reference	Task Description	Task Value (ex-VAT)	Task Value (inc-VAT)	Progress (%)	Accrual Value	Comments
OSP/0015/0001						
OSP/0015/0002						
OSP/0015/0003						
OSP/0015/0004						
OSP/0015/0005						
OSP/0015/0006						
OSP/0015/0007						
OSP/0015/0008						
OSP/0015/0009						
OSP/0015/0010						

Spend Analysis

LoL for WP2	£664,000
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Maximum Firm Price for WP1	£ 24,000
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Under Review Total	
Committed Total	
Paid Total	
Total Under Contract	

Yr1 Q1 Invoice	
Yr1 Q2 Invoice	
Yr1 Q3 Invoice	
Yr1 Q4 Invoice	

Remaining LoL (5 yrs)	£664,000.00
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OSVP Tasks			
Task Number	Task Description	Task Value	Status
Total		£0	

OIP Tasks			
Task Number	Task Description	Task Value	Status
Total		£0	

