

Schedule 3 (Tasking Form)

FATS 5 Tasking

FINAL

Tasking Identification

Unique Tasking Order Number	FTS5/CCT602	Version No. & Date	FINAL 27/06/2018
FATS Business Case Number	Original Amendment FBC (FATS team supplied)	Supplier Reference Number	FATS5/CCT602
Project / Equipment for which task is in support	■	UOR	FATS5/CCT602

Task Title

■ TRIALS AND TECHNICAL ASSURANCE

Filter Name and Number:

FILTER 26 – Software Acquisition and Support

Please refer to FATS Customer Guidance for definition of Work Category

Directorate & PT / Organisation Title	■	Supplier Name	SA Group
PT Leader/ Project Manager	■	Post	
Post	■	Address	Heywood House
Address	Spur F2 Building 405		Westbury
	MOD Corsham		Wiltshire
	Westwells Road		
Postcode	SN13 9NR	Postcode	BA13 4NA
Telephone / Fax No	■		■
E-mail	■		■
UIN & RAC	■		■

Date Draft Tasking
IssuedDeadline for Authority's receipt of
Tenderer's
response to the Draft Tasking

30/05/2018

1. Schedule of Requirements

Brief summary of requirement – expand/delete rows as appropriate (full details appear below in the Statement of Requirement)

Item No	Description	Firm Price £ (Ex VAT)
1	The provision of Trials Technical Support Services for [REDACTED] programmes	£270,000 Ex VAT
2	Travel and Subsistence Limit of Liability (Actuals at receipted in line with FATS policy and with prior agreement of Project Manager)	£10,000 Ex VAT

STATEMENT OF REQUIREMENT

Unique Tasking Number FTS5/CCT602	Issue Number & Date V1 dated 19 th Feb 2018	Supplier Reference Number: FATS5/CCT602
Task Title: [REDACTED] TRIALS AND TECHNICAL ASSURANCE		
Brief Description of Task (or see attached detailed Statement of Requirement): <p>The ISS IntSys-Infra Team need a Trials and Technical support subject matter expert to undertake project assurance of trials and testing on [REDACTED] programme deliverables. The role will be responsible for managing service integrity by assuring prime contractor systems engineering and interoperability deliverables including, service testing and acceptance, release [REDACTED] application trials, performance evaluation and business pilot activities. The task will involve in depth consultation with stakeholders including the [REDACTED], [REDACTED] prime contractor, service component sub- contractors, ISS internal service providers and all relevant agencies</p>		
Background/Justification: <div style="background-color: black; height: 40px; width: 100%;"></div>		
<p>The ISS IntSys-Infra Programme team does not have the skills or expertise available to deliver the challenging</p>		

work load to ensure Programme and Project Milestone deadlines are met. This tasking is essential to ensuring the Programme remains on track through to the completion of milestones and to continue with delivering the Service.

Outputs, Milestone and Reports

Outputs are detailed in the Tasking Order Form below.

Activities to be Undertake:

Trials and Testing

Define and communicate the test strategy for the [REDACTED] Programme. Manage and assure all trials, testing and evaluation of services and integration of service components including management, execution and reporting of tests (e.g. FATS, SATS, UATS, Business Pilots etc.), using appropriate tools and techniques to assure that new and amended systems, configurations, packages, or services, together with any interfaces, perform as specified, and that the risks associated [REDACTED] are adequately understood and documented. Testing will include the process of engineering, using and maintaining test-ware (e.g. test cases, test scripts, test reports, test plans, etc.) to measure and improve the quality of the service or software being tested. Coordinate, manage and plan all activities required for system and acceptance tests within a development or integration [REDACTED]. Take responsibility for integrity of testing and acceptance activities and coordinate the execution of these activities. Provide authoritative advice and guidance on any aspect of test planning and execution. Manage all test processes, including test plans, resources, timescales, test deliverables and traceability. Manage client relationships with respect to testing matters. Identifies process improvements, and contributes to corporate testing standards and definition of best practice (JSP604 etc.). Hold trials technical reviews to evaluate any system shortfalls and attend programme and project boards as required.

Release [REDACTED]

Assure the management of processes, systems and functions to package, build, test [REDACTED] bespoke application changes and updates (which are bounded as "release units") into the live environment. Assure that services are sustained, to enable controlled and effective handover [REDACTED]. Assess and analyse release components to assure their content and contribute to scheduling. Assure that builds and tests in coordination with testers and component specialists are relevant and fit for purpose. Assure that release processes and procedures are maintained. Assure that [REDACTED] compliance tests are carried out and completed to ensure MOD service adoption.

Database / Repository Evaluation

Assure the technical trials and evaluation and support of storage and access systems, in support of business information needs including application of specialist knowledge to trial bespoke database products, architectures and software (e.g. bespoke databases). Take account of [REDACTED] user requirements. Assure the appropriate database schema, policies and products are fit for purpose [REDACTED].

User evaluation / Business Pilots

Conduct user trials, expert reviews, survey, and analysis, ensure that the effectiveness, efficiency, user satisfaction, and accessibility of [REDACTED] services. Report on actions required to improve new or existing products or services (including prototypes). Provide advice and guidance on what to evaluate and type of evaluation. Ensure that the results of evaluations are understood by system design. This includes all activities required to complete successful Business Pilots to ensure that they are correctly aligned with [REDACTED] Work Packages. Produce a technical Trials Plan for the individual Business Pilots [REDACTED] and the necessary rollout needed for the Pilot activity. Represent the Lead User at the Business Pilots. Undertake presentation of briefings to the User Community in advance of the Business Pilots and conduct

demonstrations to relevant User organisational representatives to explain the technical mechanisms of the trial events [REDACTED] Report on the trials coverage achieved through Early Adopter initiatives and make recommendation further focused trials to assist with de-risking migration from legacy.

Application support

Assure the provision of application maintenance and support services, including licencing, on behalf of [REDACTED] Programme or directly to users of the systems or to service delivery functions. Facilitate the investigation and resolution of bespoke applications issues and monitor their performance. Facilitate the resolution of application faults, software updates or corrections (permanent or temporary), modifications, documentation, or enhancements. Collaboration with the system's developers and/or with colleagues specialising in different areas, such as Database administration or Network support. Maintain application support processes, and check that all requests for support are dealt with according to agreed procedures.

Service acceptance

Assure the achievement and formal confirmation that [REDACTED] acceptance criteria have been met, and that the service providers are ready to operate the new service [REDACTED] Assure that the acceptance criteria are appropriate and meet the defined requirements, including functionality, operational support and quality requirements. Engage with technical design and project managers, to ensure correct trials and test products are produced in a timely fashion. Evaluate the quality of project outputs against agreed acceptance criteria. Make recommendations to project managers for service acceptance and sign-off.

Deliverables: (insert here or below Key Deliverables template)

See Below Key DeliverablesTable

Government Furnished Assets (GFA)

Access to workstation(s) at appropriate security domains and locations.

Additional Quality Requirements & Standards:

[REDACTED]

- Consessions shall be managed in accordance with Def Stan. 05-061 Part 1, Issue 6 – Quality Assurance Procedural Requirements – Consessions.
- Any contractor working parties shall be provided in accordance with Def Stan. 05-061 Part 4, Issue 3 – Quality Assurance Proceedural Requirements – Contractor Working Parties

Timescale:

Commencement Date: 2 July 2018

Delivery Date: Completion by the 31st March 2020

Project Manager: [REDACTED]

Signature:



Date:





KEY DELIVERABLES TEMPLATE





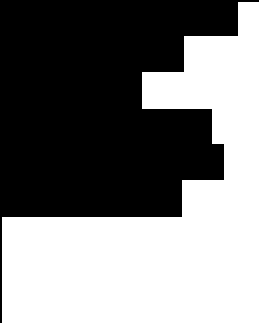




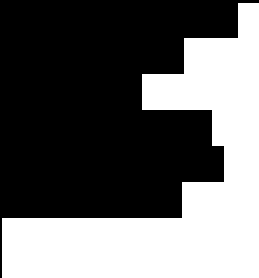
Task No	MOD Project Manager Requiring Deliverable	Capability Area	Activity to be undertaken by Supplier	Key Deliverables and Req'd Delivery Date	Provision of GFx	Acceptance Criteria
1.			Service Acceptance			
2			Trials and Testing			
3			Service Acceptance			
4			Release Management			
5			Release Management			

6			Release Management			
7			Release Management			
8			Release Management			
9			User Evaluation / Business pilots			
10			Trials and Testing			

11			Trials and Testing			
12			Release Management			
13			Trials and Testing			
14			Trials and Testing			
15			Service Acceptance			

16			Trials and Testing			
17			Service Acceptance			
18			Trials and Testing			
19			Trials and Testing			

20			Trials and Testing			
21			Trials and Testing			
22			Trials and Testing			
23			Trials and Testing			
24			Stakeholder Management			

25			Knowledge Management			
26			Handover			

2. Order Conditions

All conditions of the framework shall apply as supplemented by the terms selected below. The two sets of conditions become a binding contract at the time of signature on the Schedule.

Type of Contract

Competitive	<input checked="" type="checkbox"/>
Competitive Award Criteria & Weightings	Most Economically Advantageous Tender (MEAT) Technical - 80% Financial –20%
Reverse Auction used?	<input type="checkbox"/>
Single Source	<input type="checkbox"/>

General Conditions

DEFCON 624 (Edn 04/10) – Use of Asbestos in Arms, Munitions or War Materials	<input type="checkbox"/>	DEFCON 603 (Edn 10/04) – Aircraft Integration and Clearance Procedure	<input type="checkbox"/>
DEFCON 176A (Edn 06/08) - MOD Requirements For Competition In Subcontracting (Non-Competitive Main Contract)	<input type="checkbox"/>	Additional Conditions <i>A sheet is to be attached detailing any conditions that have been added</i>	<input checked="" type="checkbox"/>
<u>Choose one of the following:</u>			
DEFCON 514A (Edn 03/16) Failure of Performance under Research and Development Contracts	<input type="checkbox"/>	DEFCON 514 (Edn 08/15) – Material Breach	<input checked="" type="checkbox"/>
DEFCON 656A (Edn 08/16) – Termination of Convenience (Under £5M)	<input checked="" type="checkbox"/>	DEFCON 656B (Edn 08/16) – Termination of Convenience (Over £5M)	<input type="checkbox"/>

Special Indemnity Conditions

DEFCON 661 (Edn 10/06) – War Risk Indemnity	<input type="checkbox"/>
DEFCON 661A (Edn 05/02) – War Indemnity Risk (Alternative Version)	<input type="checkbox"/>
DEFCON 684 (Edn 01/04) – Limitation upon Claim in Respect of Aviation Products	<input type="checkbox"/>
DEFCON 638 (Edn 12/08) – Flights Liability and Indemnity	<input type="checkbox"/>
Professional Indemnity Insurance	<input checked="" type="checkbox"/>

Pricing Conditions Required

Firm Priced at Outset (<i>this applies to all tasks other than by exception</i>)	<input checked="" type="checkbox"/>
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Pricing Conditions Required

For single source tasks valued below £5M, the following conditions shall apply:

DEFCON 127 (Edn 12/14) – Price Fixing Condition for Contracts of a Lesser Value

DEFCON 800 (Edn 12/14) – Qualifying Defence Contract

DEFCON 801 (Edn 12/14) – Amendments to Qualifying Defence Contracts – Consolidated Versions.

DEFCON 802 (Edn 12/14) – QDC – Open Book on sub-contracts that are not Qualifying Sub-Contracts.

DEFCON 803 (Edn 12/14) – QDC: Disapplication of Protection against Excessive Profits and Losses (PEPL)

DEFCON 804 (Edn 12/14) – QDC: Confidentiality of Single Source Contract Regulations Information.

DEFCON 811 (Edn 12/14) – Single Source: Profit and Loss sharing on FIRM/FIXED Price Contracts.

DEFCON 812 (Edn 04/15) – Single Source Open Book

DEFCON 815 (Edn 04/15) – Contract Pricing Statement – Single Source Non-qualifying contracts

Exceptionally, if other than Firm Priced at Outset (*include additional conditions in attachment & complete Appendix 4*)

☐
☐
Payment Terms

(Use of CP&F and Payment on Completion are the default)

DEFCON 522 (Edn 11/17) – Payment and Recovery Sums Dues	<input checked="" type="checkbox"/>	Milestone/Stage Payments (see DEFCON 649 (Edn 07/99) below)	<input checked="" type="checkbox"/>
DEFCON 5J (Edn 18/11/16) – Unique Identifiers	<input checked="" type="checkbox"/>	DEFCON 649 (Edn 07/99) – Vesting (applicable to Tasks with deliverables where provision has been made for milestone/Stage payments in advance of completion)	<input type="checkbox"/>
DEFCON 129 (Edn 07/08) – Packaging (For Articles other than Ammunition & Explosives)	<input type="checkbox"/>		
OGD Payment Arrangements <i>For tasks placed by other Government departments, please provide full details of the payment procedure to be followed, as an attachment to this tasking form.</i>			<input type="checkbox"/>

Milestone/Stage Payments (Expand table as appropriate)		Due Date	%	Value £k (ex VAT)
Milestone/Stage No	Key Deliverable			
1	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 1-25	31 Aug 2018	12.96	

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2	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 3-25	30 Nov 2018	12.96
3	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 3-25	28 Feb 2019	12.96
4	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 9-25	31 May 2019	12.96
5	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 9-25	31 August 2019	12.96
6	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 9-25	30 Nov 2019	12.96
7	Progress Reports and deliverables as required, including the following CCT602 SOR Tasks: 9-26	31 Mar 2020	22.22
FINAL (Payment should be subject to a reasonable retention based on % of total cost)			

Intellectual Property Rights

Completion of this section is **mandatory**. Select the appropriate condition(s) by ticking the boxes below after consulting FTS/STS Customer Guidance or with DIPR, if appropriate. In the event that no boxes are ticked in this section (Intellectual Property Rights), all intellectual property generated under the Task shall be subject to the terms of DEFCON 703.

DEFCON	Tick	As Applicable	Tasking Order Line Item (tick as appropriate)
<u>If DEFCON 703 does not apply then select either:</u>			
DEFCON 705 (Edn 11/02)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
<u>OR:</u>			

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DEFCON 14 Edn 11/05, 15 21, 126 Edn 11/06 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 16 Edn 10/04, 21 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 90 Edn 11/06 & 126 Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 (Edn 11/05), 91 (Edn 11/06) & 126 (Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
Other, as specified in a special IPR condition to be applied to the Tasking Order	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
No intellectual property conditions apply (<i>refer to DIPR before ticking this box</i>).			<input type="checkbox"/>

Issue of Government Stores

DEFCON 23 (Edn 08/09)* – Special Jigs, Tooling and Test Equipment	<input type="checkbox"/>
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Controlled Information

Issue of Controlled Information (<i>subject Condition 50 of Schedule 1</i>) (<i>if ticked then list Controlled Information and attach list to Tasking Form</i>)	<input type="checkbox"/>
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Payment of Customs Duty – select one box only

DEFCON 619A (Edn 09/97) - Customs Duty Drawback	<input type="checkbox"/>	Issue of Certificate in accordance with EU (Council) Regulation 150/2003	<input type="checkbox"/>
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Progress Reports

If ticked, progress reports must utilise the current version of DRRS Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence.	<input checked="" type="checkbox"/>	DEFCON 642 (Edn 06/14) – Progress Meetings	<input checked="" type="checkbox"/>	Frequency required	Monthly
Brief Description					

Transport – select one box only

DEFCON 621A (Edn 06/97) – Transport (if the Authority is responsible for transport)	<input type="checkbox"/>	DEFCON 621B (Edn 10/04) – Transport (if the Contractor is responsible for transport)	<input checked="" type="checkbox"/>
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Quality Assurance Conditions


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According to the product or scope of the work to be carried out, the Contractor shall meet the requirements of:			
AQAP 2110 – NATO Quality Assurance Requirements for Design, Development and Production			<input type="checkbox"/>
Deliverable Quality Plan requirements			
DEFCON 602A (<i>Edn 12/06</i>) - Quality Assurance with Quality Plan	<input type="checkbox"/>	DEFCON 602B (<i>Edn 12/06</i>) - Quality Assurance without Quality Plan	<input checked="" type="checkbox"/>
AQAP 2105 – NATO Requirements for Delivering Quality Plans			<input type="checkbox"/>
Software Quality Assurance requirements			
AQAP 2210 – NATO Supplementary Software Quality Assurance Requirements to AQAP 2110			<input type="checkbox"/>
Air Environment Quality Assurance requirements			
Def. Stan. 05-100 – Ministry of Defence Requirements for Certification of Aircraft for Authorised Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task)			<input type="checkbox"/>
Relevant MAA Regulatory Publications (<i>See attachment for details</i>)			<input type="checkbox"/>
Additional Quality Requirements (<i>See attachment for details</i>)			<input type="checkbox"/>

Warranty			
Express Warranty (<i>See attachment for details</i>)	<input type="checkbox"/>	Warranty – remedies implied by general law	<input type="checkbox"/>

Security	
DEFCON 659A (<i>Edn 11/14</i>) – Security Measures	<input checked="" type="checkbox"/>

3. Price

TOTAL CONTRACT PRICE	TYPE OF PRICING
	Firm Price

4. Authority Tasking Order Commercial Officer Authorisation

Name	
Position	
Signature	
Date	

5. Acknowledgement by supplier

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6. Record of Authorised Changes

CHANGE ISSUE NUMBER	DATE OF ISSUE	COMMENTS / REASON FOR CHANGE

7. Final Administration

On receipt of the tasking acknowledgement from the Contractor, the **Authority's Commercial Manager (who placed the task)** must send a copy of the acknowledged final tasking order form together with a completed DEFFORM 57 AND DEFFORM 111 (Edn 07/12) to:

DBS Finance
Walker House
Exchange Flags
Liverpool
L2 3YL

For OGDs Only

A copy of the acknowledged final tasking form must be sent by the **Authority's Commercial Manager (who placed the task)** and by the Contractor electronically to the FATS Team at the following address:

defcomrclcc-fatscases@mod.uk

Def Comrcl CC-TechSpt1c
Poplar 1 #2119
MOD Abbey Wood South
Bristol, BS34 8JH

Appendix - Addresses and Other Information

1. Commercial Officer:

Name: Arielle Nitonde

Address:

Corporate Contracting Team
Spur B2, Building 405, MoD Corsham,
Westwells Road,
Corsham
Wiltshire
SN13 9NR

Email: arielle.nitonde100@mod.gov.uk



8. Public Accounting Authority:

1. Returns under DEFCON 694 (or SC equivalent) should be sent to DBS Finance ADMT – Assets In Industry 1, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD

☎ 44 (0) 161 233 5397

2. For all other enquiries contact DES Fin FA-AMET Policy, Level 4 Piccadilly Gate, Store Street, Manchester, M1 2WD

☎ 44 (0) 161 233 5394

2. Project Manager, Equipment Support Manager or PT Leader (from whom technical information is available):

Name: Paul Dowler

Address:

Spur F2 Building 405
MOD Corsham
Westwells Road
SN13 9NR

Email: Paul.Dowler474@mod.gov.uk



9. Consignment Instructions:

The items are to be consigned as follows:

See Schedule of Requirement

3. Packaging Design Authority:

Organisation and point of contact:
(where no address is shown please contact the Project Team in Box 2)



10. Transport. The appropriate Ministry of Defence Transport Offices are:

A. **DSCOM**, DE&S, DSCOM, MoD Abbey Wood, Cedar 3c, Mail Point 3351, BRISTOL BS34 8JH

Air Freight Centre

IMPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

EXPORTS ☎ 030 679 81113 / 81114 Fax 0117 913 8943

Surface Freight Centre

IMPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

EXPORTS ☎ 030 679 81129 / 81133 / 81138 Fax 0117 913 8946

4. (a) Supply/Support Management Branch or Order Manager
Branch/Name:



(b) U.I.N.

B. **JSCS**

JSCS Helpdesk ☎ 01869 256052 (option 2, then option 3); JSCS Fax No 01869 256837
www.freightcollection.com

5. Drawings/Specifications are available from:

11. The Invoice Paying Authority:

Ministry of Defence ☎ 0151-242-2000

DBS Finance

Walker House, Exchange Flags Fax: 0151-242-2809

Liverpool, L2 3YL

Website is:

<https://www.gov.uk/government/organisations/ministry-of-defence/about/procurement#invoice-processing>

7. Intentionally Left Blank

8. Quality Assurance Representative:

Commercial staff are reminded that all Quality Assurance requirements should be listed under the General Contract Conditions.

Not Applicable

AQAPS and **DEF STANs** are available from UK Defence Standardization, for access to the documents and details of the helpdesk visit <http://dstan.uwh.diif.r.mil.uk/> [intranet] or <https://www.dstan.mod.uk/> [extranet, registration needed]

12. Forms and Documentation are available through *:

Ministry of Defence, Forms and Pubs Commodity Management

PO Box 2, Building C16, C Site

Lower Arcott

Bicester, OX25 1LP (Tel. 01869 256197 Fax: 01869 256824)

Applications via fax or email: DESLCSL-OpFormsandPubs@mod.uk

NOTES

* Many **DEFCONs** and **DEFFORMs** can be obtained from the MOD Internet Website [extranet, registration needed]:

<https://www.aof.mod.uk/aofcontent/tactical/toolkit/index.htm>

Appendix to Schedule 3)

Appendix 2 to Schedule 3 (Confidentiality Agreement)

The provisions of this Clause are supplemental to DEFCON 531

1. Both DEFCON 531 and the provisions of this Clause apply to:
 - (A) This Tasking;
 - (B) Any Information disclosed by either party prior to the issue of a draft Tasking and in contemplation of Work being placed by the Authority under a Tasking; and

- (C) Any Tasking placed under this Agreement, provided that Information provided to a party for the purpose of Tendering for a Tasking shall only be used for that Tendering purpose, and Information provided to a party for performing a Task placed on it under this Agreement shall only be used for the performance of that Task.

2. Subject to its requirements of continued access to Information necessary to exercise its rights of disclosure and use hereunder including under any Tasking Order, and to the obligations set out herein in respect of any Controlled Information (Definition in Clause 42 Schedule 1), the recipient of any Information shall:

- (A) Upon the expiry or termination of the Agreement; or
- (B) Upon the expiry or termination of any Tasking Order (for the purposes of which Information is disclosed); or
- (C) If the Authority decides not to proceed with the issue of a Tasking Order (for the purposes of which Information is disclosed),

in accordance with any reasonable directions given and/or a reasonable request made by the other party promptly:

- (1) Return to the other party the Information and all copies thereof; or
- (2) Take such other measures in respect of the Information and all copies thereof as may be required elsewhere in the Tasking Order.

3. The provisions of DEFCON 531 and of this Clause shall survive the expiry or termination of the Agreement or any Tasking Order in accordance with 2(A) or 2(B) or the decision not to proceed in accordance with 2(C).

Appendix 3 to Schedule 3 (Price Summary)

Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form. Rates used shall be on accordance with the provisions of Clauses 13-14 of Schedule 1.

1. To:

2. From:

Date of submission:

In response to your request for a quotation
reference FTS5/

Dated

*The work can be undertaken and our detailed response is attached. ☐

*We are unable to provide the resources/deliverables identified on this occasion. ☐

(* Check box as appropriate)

Signed:

Name: (Block Capitals)

Date:

2. Task title):

3. Unique Reference Number:

4. Start Date:

Completion Date:

5a. Quotation

Broad Capability Area No.	Grade	Hourly rate quoted at ITT	Hourly rate quoted for this task	Reduction on original ITT rate	No of Hours	Total
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5b. Travel

	Unit cost	Number of Journeys / Miles	Total
Rail			
Motor Mileage (max price per mile)	£0.25 (inc VAT)		
Air			
Sea			

[illegible]

Appendix 4 to Schedule 3 (Montreal Protocol Substances)

CFCs - Production of controlled CFCs has stopped.

CFC-11(trichlorofluoromethane)	CFC-211
CFC-12(dichlorodifluoromethane)	CFC-212
CFC-13	CFC-213
CFC-111	CFC-214
CFC-112	CFC-215
CFC-113 (trichlorotrifluoroethane)	CFC-216
CFC-114 (dichlorotetrafluoroethane)	CFC-217
CFC-115 (chloropentafluoroethane)	

The above substances are also used in blends: e.g.

CFC-500 (CFC-12/HFC-152a)

CFC-502 (CFC-115/HCFC-22).

Halons -Production of controlled Halons has stopped.

Halon-1211 (bromochlorodifluoromethane - BFC)

Halon-1301 (bromotrifluoromethane - BTM)

Halon-2402

HBFCs - Production has stopped.

CHBr ₂	C ₂ H ₂ F ₂ Br ₂	C ₃ HF ₄ Br ₃	C ₃ H ₃ F ₂ Br ₃
CHF ₂ Br	C ₂ H ₂ F ₃ Br	C ₃ HF ₅ Br ₂	C ₃ H ₃ F ₃ Br ₂
CH ₂ FBr	C ₂ H ₃ FBr ₂	C ₃ HF ₆ Br	C ₃ H ₃ F ₄ Br
	C ₂ H ₃ F ₂ Br	C ₃ H ₂ FBr ₅	C ₃ H ₄ FBr ₃
C ₂ HBrF ₄	C ₂ H ₄ FBr	C ₃ H ₂ F ₂ Br ₄	C ₃ H ₄ F ₂ Br ₂
C ₂ HF ₂ Br ₃		C ₃ H ₂ F ₃ Br ₃	C ₃ H ₄ F ₃ Br
C ₂ HF ₃ Br ₂	C ₃ HBrF ₆	C ₃ H ₂ F ₄ Br ₂	C ₃ H ₅ FBr ₂
C ₂ HF ₄ Br	C ₃ HF ₂ Br ₅	C ₃ H ₂ F ₅ Br	C ₃ H ₅ F ₂ Br
C ₂ H ₂ FBr ₃	C ₃ HF ₃ Br ₄	C ₃ H ₃ FBr ₄	C ₃ H ₆ FBr

HCFCs - Production to be run down and phased out by 2015.

Certain use controls apply.

HCFC-21	HCFC-141	HCFC-225ca	HCFC-243
HCFC-22	HCFC-141b	HCFC-225cb	HCFC-244
HCFC-31	HCFC-142	HCFC-226	HCFC-251
HCFC-121	HCFC-142b	HCFC-231	HCFC-252
HCFC-122	HCFC-151	HCFC-232	HCFC-253
HCFC-123	HCFC-221	HCFC-233	HCFC-261
HCFC-124	HCFC-222	HCFC-234	HCFC-262
HCFC-131	HCFC-223	HCFC-235	HCFC-271
HCFC-132	HCFC-224	HCFC-241	
HCFC-133	HCFC-225	HCFC-242	

CARBON TETRACHLORIDE (CCl₄) - Production has stopped.

1,1,1-TRICHLOROETHANE (C₂H₃Cl₃) - Production has stopped.

METHYL BROMIDE (CH₃Br) - Production limits apply.