

CONTRACTOR UPKEEP (Table 0 and Table 1 refer)										SPARES (Tables 0 & 4 refer)					POST DESIGN SERVICES (Table 0 refers)					TECHNICAL SUPPORT TASKS (Table 0 refers)			MISCELLANEOUS (Table 0 & 3 refers)										TOTALS									
PLANNED MAINTENANCE (Table 0 and Table 1 refer)										UNPLANNED MAINTENANCE					ONGOING PROVISION OF SPARES					MISCELLANEOUS SPARES		Design - WAHR							TRANSPORTATION		STORAGE			T&S		C4				SUB TOTAL	CLASS TOTAL	LOT TOTAL
Item	Annualised cost of calendar based work packages	Annualised cost of hours based work packages	Estimated Emergent/Additional Package]	Estimated No. of lost years In-Service	Aggregated Cost of Tariffs	[Defect Rectification Hours and/Inoc Tasking]	WAHR		Total		Annualised Consumable Spares per boat	Estimated No. of lost years In-Service	Material/Spares Handling Rate	Estimated Value of Purchases]	Total		Design - WAHR	Estimated No. of PDS Hours	Project Management - WAHR	Estimated No. of PDS Hours	Administration - WAHR	Estimated No. of PDS Hours	Total	Technical Support	Estimated No. of Hours	Total	Transportation	Estimated No. of Occurrences	Storage (Boat)	Estimated No. of Weeks	Fleet Spares	Estimated No. of Weeks	Travel & Subsistence	Estimated No. of Occurrences	C4	Estimated Hours	Total					
Notes	Value derived from the Annualised Total inputted by the Tenderer in Table 1 - Section 1.	Value derived from the Annualised Total inputted by the Tenderer in Table 1 - Section 2.	This percentage is derived from an assumption made by the Authority on the estimated EMEX package.	Number is derived from estimated number of refits undertaken per contract year.	Value derived from the Tenderers input to Table 1 - Section 3.	The estimated total number of hours per annum that the Authority will require for defect rectification and the completion of ad hoc tasking inc. PDS.	Value derived from the Tenderers input into Table 0 - Item No. 1.1.				Value derived from the Annualised Total inputted by the Tenderer in Table 4 - Row 7.	Number is derived from estimated number of refits undertaken per contract year.	This is 100% plus the estimated number of refits undertaken per contract year.	The estimated cost price of uncrossed spares per annum that the Authority may require.			Value derived from the Tenderers input in Table 0 - Item No. 2.1.	This is the estimated number of hours assigned by the Authority to PDS tasks.	Value derived from the Tenderers input in Table 0 - Item No. 2.2.	This is the estimated number of hours assigned by the Authority to PDS tasks.	Value derived from the Tenderers input in Table 0 - Item No. 2.3.	This is the estimated number of hours assigned by the Authority to PDS tasks.		Value derived from the Tenderers input in Table 0 - Item No. 3.1.	This is the estimated number of hours assigned by the Authority to Technical tasks.		Average Class Value from the Tenderers input in Table 3.	This is the estimated number of occurrences assigned by the Authority.	Value derived from the Tenderers input in Table 0 - Item No. 6.1.	This is the estimated number of weeks assigned by the Authority.	Value derived from the Tenderers input in Table 0 - Item No. 6.2.	This is the estimated number of weeks assigned by the Authority.	Sum of all Tenderers input into Table 0 - Rates item No. 7.1 to 7.5, multiplied by 100 miles, plus Table 0 item 7.6 multiplied by 100 miles.	This is the estimated number of occurrences assigned by the Authority.	Value derived from the Tenderers input in Table 0 - Item No. 8.1.	This is the estimated number of hours assigned by the Authority to C4 tasks.						
Intercept and Escort Craft	Year 1	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00				
	Year 2	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
	Year 3	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
	Year 4	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
	Year 5	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
	Year 6	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
	Year 7	£0.00	£0.00	25%	24	£0.00	4848	£0.00	£0.00	£0.00	24	100.0%	£1,200.00	£7,200.00	£0.00	£0.00	161	£0.00	32	£0.00	32	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	24	£0.00	30	£0.00	52	£0.00	12	£0.00	140	£0.00	£7,200.00			
Inshore Class	Year 1	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 2	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 3	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 4	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 5	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 6	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
	Year 7	£0.00	£0.00	199%	9	£0.00	12141	£0.00	£0.00	£0.00	9	100.0%	£5,000.00	£5,000.00	£0.00	£0.00	19	£0.00	4	£0.00	4	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	9	£0.00	9	£0.00	52	£0.00	12	£0.00	35	£0.00	£5,000.00			
Police Patrol Craft	Year 1	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 2	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 3	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 4	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 5	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 6	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
	Year 7	£0.00	£0.00	100%	16	£0.00	5168	£0.00	£0.00	£0.00	16	100.0%	£2,300,000.00	£2,300,000.00	£0.00	£0.00	56	£0.00	11	£0.00	11	£0.00	£0.00	£0.00	150	£0.00	£0.00	£0.00	16	£0.00	16	£0.00	52	£0.00	12	£0.00	140	£0.00	£2,300,000.00			
On-Ship Support - Coastal Patrol	Year 1	£0.00	£0.00																																							
	Year 2	£0.00	£0.00																																							
	Year 3	£0.00	£0.00																																							
	Year 4	£0.00	£0.00																																							
	Year 5	£0.00	£0.00																																							
	Year 6	£0.00	£0.00																																							
	Year 7	£0.00	£0.00																																							
On-Ship Support - Major Development	Year 1	£0.00	£0.00																																							
	Year 2	£0.00	£0.00																																							
	Year 3	£0.00	£0.00																																							