

**FRAMEWORK AGREEMENT  
NO: QC0009**

**ROUTE AGREEMENT  
NO: QC88504**

**ROUTE: W7**

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number W7 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Holloway Garage (HT)  
37A Pemberton Gardens  
London  
N19 5RR

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

# LONDON BUSES - ROUTE DESCRIPTION

## ROUTE W7: Muswell Hill – Finsbury Park

**Date of Service Change:** 17 August 2024.

**Reason for Issue:** New Contract.

### **STREETS TRAVERSED**

**Towards Finsbury Park:** Muswell Hill Broadway, Muswell Hill, Park Road, The Broadway, Crouch Hill, Stroud Green Road, Morris Place

**Towards Muswell Hill:** Stroud Green Road, Crouch Hill, The Broadway, Park Road, Muswell Hill, Muswell Hill Broadway, Parking Area, Muswell Hill Broadway

## **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **Muswell Hill Broadway**

Private stand in two sections for 6 buses within the roundabout at junction of Muswell Hill Broadway and Muswell Hill.

Buses proceed from Muswell Hill Broadway, Parking Area to stand, departing via Parking Area to Muswell Hill Broadway.

Set down in Muswell Hill Broadway, at Stop D (27462 - Muswell Hill Broadway) and pick up in Muswell Hill Broadway, at stop T (BP5745 - Muswell Hill Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 3 buses on Route W7 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Muswell Hill.

### **Alexandra Park, Victoria Stakes (from Finsbury Park Station)**

Public stand for two buses on east side of Alexandra Palace Way, opposite Buckingham Lodge commencing 41 metres north of the centre of Priory Road and extending 19 metres north.

Buses proceed from Park Road direct to stand, departing to Park Road.  
Set down in Park Road, at Alighting Point (11776 - Priory Road) and pick up in Park Road, MC (11777 - Priory Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Alexandra Park, Park Road.

### **Crouch End Broadway (from Muswell Hill)**

Buses proceed from Crouch End Hill, Hornsey Rise, Hornsey Road departing to Hanley Road.

Set down in The Broadway, at Stop CC (2734 - Crouch End Broadway) and pick up in Crouch Hill, at Stop CN (29689 - Crouch Hill Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	<b>Turning Point Only - buses must not stand</b>
BLIND DISPLAY:	Crouch End.

### **Crouch End, Tottenham Lane, Y M C A (from Finsbury Park Station)**

Public stand for four buses outside YMCA building on north side of Tottenham Lane commencing 13 metres west of junction with Elmfield Avenue and extending 45 metres west.

Buses proceed from The Broadway, Tottenham Lane to stand, departing via Tottenham Lane to The Broadway.

Set down in The Broadway, at Stop CD (35909 - Crouch End Broadway) and pick up in The Broadway, at Stop CC (2734 - Crouch End Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Crouch End.

### **Finsbury Park Bus Station Stand A, Wells Terrace**

Private stand for 3 buses in Bay A in Finsbury Park Bus Station (Wells Terrace).

Buses proceed from Morris Place to stand, departing to Finsbury Park Bus Station Bay A.

Set down in Clifton Terrace, at Alighting Point (BP4240 - Finsbury Park Station) and pick up in Finsbury Park Wells Terrace Bus Station, at Stop A (BP001 - Finsbury Park Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 3 buses on Route W7 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Finsbury Park.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	W7-63638-ML-MF-1	19/08/28	A/B	11	10	11	4	1,007.80	250	251,950.00
Saturdays & Good Friday	W7-63638-ML-Sa-1	17/08/24	A/B	N/A	10	N/A	4	913.90	56	51,178.40
Sundays & Public Holidays*	W7-63638-ML-Su-1	18/08/24	A/B	N/A	7	N/A	4	661.96	58	38,393.68
								<b>Total Scheduled In Service Mileage</b>	<b>364</b>	<b>341,522.08</b>

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.  
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |   |   |
|---|---|
| 1. Early Termination Date<br>(clause 27.9)  | 18 August 2028  |
| 2. Sponsored Route<br>(clause 27.10)  | No  |
| 3. Multiple Termination<br>Clause 27.11 to apply  | Yes   |
| The following agreements will be subject to multiple termination:                             | QC88501 (Route 210)<br>QC88502 (Route 382)<br>QC88503 (Route C11)<br>QC88505 (Route W8) |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes   |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)                      | Yes *   |
- \* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- “46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
- 46.3.1 clause 2 and clause 44.2; and  
46.3.2 Schedule IX in its entirety.
- All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route



Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. New Vehicles – The Operator shall ensure that all vehicles entering service are compliant with the March 2023 New Bus Specification and Schedule II of the Framework Agreement issued in January 2016.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route W7.
- 9 Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

$P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

$P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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**MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 0.82 Minute
Minimum Performance Standard	Excess Wait Time = 0.80 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

<b>OUT DIRECTION Timing Point Code</b>	<b>Stop Name</b>	<b>BACK DIRECTION Timing Point Code</b>	<b>Stop Name</b>
MHILBYN	Muswell Hill Broadway	FNPKBSA	Finsbury Park Station <> #
CROUBY	Crouch End Broadway	CROUBY	Crouch End Broadway

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1              Vehicle Description

Part 2              No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>	<b>Vehicle Type B</b>
Chassis Manufacturer and Type	Wrightbus	BYD
Body Manufacturer and Type	Wrightbus Electroliner	To be advised
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	60 + 1 Wheelchair Space	+ 1 Wheelchair Space
Maximum Standing Capacity	27	x
Maximum Length	10,590mm	mm
Maximum Width	2,520mm	mm
Number of Doors	Two	Two
Year of Manufacture	2023	2025
Engine Type (Including Euro Rating)	Electric Vehicle	Electric Vehicle

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

Vehicle Type A will be utilised to operate the Services until new electric vehicles, (to be designated Vehicle Type B), enter service during 2025. Following introduction of the new vehicles, Vehicle Type A will be removed from the Route Agreement.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 17 AUGUST 2024

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

- |    |  |                          |
|----|--|--------------------------|
| 1. | Contract Price   | £ 3,917,926.00 per annum |
| 2. | Period Contract Payment  | £ 301,378.92             |
| 3. | Scheduled In Service Mileage   | 341,522.08 miles p.a.    |
| 4. | Deduction Figure   | £ 11.47 per mile         |
| 5. | Date of Tender   | 1 August 2023            |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.  |                          |
| 7. | The <b>Payment Year</b> commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.   |                          |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the <b>Initial Payment Year</b> shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). |                          |