

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87801**

ROUTE: 206

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 206 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Willesden Junction Garage (WJ)
Station Road
Willesden Junction
London
NW10 4XB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 206: Wembley, the Paddocks - Kilburn Park Station

Date of Service Change: 27 April 2024

Reason for Issue: New Contract

STREETS TRAVERSED

Towards Kilburn Park Station: Salmon Street, The Paddocks, Forty Lane, Bridge Road, Wembley Park Drive, Fulton Road, Rutherford Way, Engineers Way, Fifth Way, Fourth Way, Great Central Way, Brent Park Tesco Access Road, Drury Way, Brentfield Road, Knatchbull Road, Winchelsea Road, Mordaunt Road, Acton Lane, Harlesden High Street, Park Parade, Harlesden Road, Robson Avenue, Harlesden Road, Donnington Road, Peter Avenue, Harlesden Road, Chambers Lane, Sidmouth Road, Brondesbury Park, Salusbury Road, Brondesbury Road, Kilburn High Road

Towards Wembley, the Paddocks: Brondesbury Road, Kilburn High Road, Cambridge Avenue, Kilburn High Road, Brondesbury Road, Salusbury Road, Brondesbury Park, Sidmouth Road, Chambers Lane, Harlesden Road, Peter Avenue, Donnington Road, Harlesden Road, Robson Avenue, Harlesden Road, Park Parade, Harlesden High Street, Acton Lane, Mordaunt Road, Winchelsea Road, Knatchbull Road, Brentfield Road, Drury Way, Great Central Way, Brent Park Tesco Access Road, Drury Way, Great Central Way, South Way, First Way, Engineers Way, Rutherford Way, Fulton Road, Empire Way, Wembley Park Drive, Bridge Road, Forty Lane, The Paddocks

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Wembley Park, the Paddocks

Public stand for two buses on west side of Salmon Street roundabout, commencing 9 metres south of Pilgrims Way.

Buses proceed from Salmon Street to stand, departing to Salmon Street.
Set down in Salmon Street, at Stop BT (BP1280 - The Paddocks) and pick up in Salmon Street, at Stop BT (BP1280 - The Paddocks).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 206 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Wembley Park, The Paddocks.

Neasden, Tesco (from Kilburn Park Station)

Private stand for three buses on southwest side of Tesco Superstore Perimeter Road, north of pedestrian access to store.

From Wembley, The Paddocks

Buses proceed from Brent Park Tesco Access Road to stand, departing to Brent Park Tesco Access Road.
Set down in Tesco's Perimeter Road, at Stop T (37253 - Brent Park Tesco) and pick up in Tesco's Perimeter Road, at Stop T (37253 - Brent Park Tesco).

From KILBURN PARK STATION

Buses proceed from Brent Park Tesco Access Road to stand, departing to Brent Park Tesco Access Road.
Set down in Tesco's Perimeter Road, at Stop T (37253 - Brent Park Tesco) and pick up in Tesco's Perimeter Road, at Stop T (37253 - Brent Park Tesco).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Brent Park, Superstores.
OTHER INFORMATION:	Toilets and Cafe are available in Tesco store.

Craven Park, Craven Road (from Kilburn Park Station)

Public stand on east side of Craven Road, commencing at a point 66 metres south of centreline of Craven Park (southern arm) and extending 12 metres back.

From Wembley, The Paddocks

Buses proceed from Brentfield Road, Craven Park (southern Arm), Craven Road to stand.

Set down in Brentfield Road, at Stop T (37012 - Fawood Avenue) and pick up in Knatchbull Road, at Stop Y (37011 - Knatchbull Road).

From KILBURN PARK STATION

Buses proceed from Knatchbull Road, Craven Park (southern Arm), Craven Road to stand, departing via Knatchbull Road to Winchelsea Road.

Set down in Knatchbull Road, at Stop Y (37011 - Knatchbull Road) and pick up in Winchelsea Road, at Stop HD (CW36 - Winchelsea Road / Harlesden Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	By arrangement.
FERRY VEHICLES:	By arrangement.
BLIND DISPLAY:	Craven Park.

Harlesden, Jubilee Clock (from Wembley, the Paddocks)

From Wembley, The Paddocks

Buses proceed from Station Road, Old Oak Lane, Station Approach, Bus Turning Circle, Station Approach, Old Oak Lane departing to Station Road.

Set down in Acton Lane, at Stop T (1386 - Willesden County Court) and pick up in Acton Lane, at Stop S (1387 - Willesden County Court).

From KILBURN PARK STATION

Buses proceed from Park Parade, Harlesden High Street, Craven Park Road, Manor Park Road departing to Park Parade.

Set down in Park Parade, at Stop D (1381 - Park Parade) and pick up in Park Parade, at Stop C (1380 - Park Parade).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Harlesden, Jubilee Clock.

Willesden, Robson Avenue (from Wembley, the Paddocks)

Private stand in layby adjoining Willesden Bus Garage on the north east side of Pound Lane.

Buses proceed from Robson Avenue, Pound Lane, Willesden Bus Garage to stand, departing via Willesden Bus Garage to Pound Lane.

Set down in Robson Avenue, At Stop HB (BP982 - Cross Way) and pick up in Robson Avenue, At Stop HF (26951 - Willesden Centre For Health and Care).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Willesden, Health Centre.

Queens Park Station, Claremont Road (from Wembley, the Paddocks)

Public stand for three buses on east side of Claremont Road (eastern arm), commencing 18 metres north of the kerb line of Kilburn Lane and extending 37 metres north.

Buses proceed from Salusbury Road, Premier Corner, Carlton Vale, Kilburn Lane, Claremont Road to stand, departing via Premier Corner to Salusbury Road.

Set down in Salusbury Road, at Stop K (C4 - Queen's Park Stn / Victoria Road) and pick up in Salusbury Road, at Stop L (C3 - Queen's Park Stn / Victoria Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Queen's Park.

Kilburn Park Station, Cambridge Gardens

Public stand for five buses in 2 portions:

1- For three buses in east arm of Cambridge Gardens, alongside garden enclosure, commencing at party wall of Nos. 15/16 and extending 35 metres south.

2- For two buses in south arm of Cambridge Gardens, alongside garden enclosure, commencing 17 metres west of centre of Cambridge Gardens (east arm) and extending 21 metres west.

Buses proceed from Cambridge Gardens (east Arm) to stand, departing via Cambridge Gardens (east Arm), Cambridge Gardens (south Arm) to Cambridge Gardens (west Arm).

Set down in Cambridge Avenue, at Stop KB (10241 - Kilburn Park Station) and pick up in Cambridge Avenue, at Stop KA (10240 - Kilburn Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 206 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kilburn Park.

OTHER INFORMATION: Not to be used by buses longer than 10 metre, alternative stand Kilburn Park Station [2].
LUL toilet facilities available 0600-0100 Mondays to Saturdays; 0700-0100 Sundays.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	206- 63003-MT-MF-1	29/04/24	A/B/C/D	12	12	12	5	1,543.04	250	385,760.00
Saturdays & Good Friday	206- 63003-MT-Sa-1	27/04/24	A/B/C/D	N/A	12	N/A	5	1,415.70	56	79,279.20
Sundays & Public Holidays*	206- 63003-MT-Su-1	28/04/24	A/B/C/D	N/A	8	N/A	5	934.58	58	54,205.64
								Total Scheduled In Service Mileage	364	519,244.84

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|------------------|
| 1. | Early Termination Date
(clause 27.9) | 28 April
2028 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. New Vehicles – The Operator shall ensure that all vehicles entering service are compliant with the March 2023 New Bus Specification and Schedule II of the Framework Agreement issued in January 2016. Mutually agreed enhanced specification features are also to be incorporated as confirmed in Daniel O’Connell’s emails dated 2nd August 2023.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 206.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	Excess Wait Time = 1.21 Minutes
Minimum Performance Standard	Excess Wait Time = 1.20 Minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION**
**Timing Point
Code**

Stop Name

**BACK
DIRECTION**
**Timing
Point Code**

Stop Name

WMPKPD

The Paddocks

KBPKSN

Kilburn Park Station <>

WMPKSN

Wembley Park Station <>

QNPMSN

Queen's Park Stn <> # /
Victoria Road

NEASTS

Brent Park Tesco

WILLCL

Chambers Lane

BFRDST

Swaminarayan Temple

HARLMC

Willesden County Court

HARLMC

Willesden County Court

BFRDST

Swaminarayan Temple

WILLCL

Chambers Lane

NEASTS

Brent Park Tesco

QNPMSN

Queen's Park Stn <> # /
Victoria Road

WMPKSN

Wembley Park Station <>

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B	Vehicle Type C	Vehicle Type D
Chassis Manufacturer and Type	ADL	Volvo B9TL	MCV	ADL
Body Manufacturer and Type	ADL Enviro 200	Wrightbus	Volvo	BYD
Single or Double Deck	Single Deck	Double Deck	Single Deck	Double Deck
Upper Deck Air Cooling System	Not Applicable	Yes	Not Applicable	Yes
Minimum Seating Capacity	32 + 1 Wheelchair Space	63 + 1 Wheelchair Space	30 + 1 Wheelchair Space	64 + 1 Wheelchair Space
Maximum Standing Capacity	36	29	37	24
Maximum Length	10,800mm	10,500mm	10,800mm	10.900mm
Maximum Width	2,470mm	2,550mm	2,500mm	2,500mm
Number of Doors	Two	Two	Two	Two
Year of Manufacture	2012	2012	2024	2024
Engine Type (Including Euro Rating)	Euro VI Diesel	Euro VI Diesel	Electric Vehicle	Electric Vehicle

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

Vehicle Types A & B will be utilised to operate the Services until new electric vehicles, (to be designated Vehicle Types C & D), enter service during 2024. Following introduction of the new vehicles, Vehicle Types A & B will be removed from the Route Agreement.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 27 APRIL 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,562,787.00 per annum |
| 2. | Period Contract Payment | £ 350,983.62 |
| 3. | Scheduled In Service Mileage | 519,244.84 miles p.a. |
| 4. | Deduction Figure | £ 8.79 per mile |
| 5. | Date of Tender | 23 May 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period Period 1 (Quarter 1) and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4). | |
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