

ERDF Outputs

Please indicate which, and how many ERDF Outputs your project will deliver

Outputs that are shown in **Bold** will contribute to the Performance Framework

Category of Region	% Split
Less Developed	100%

LEPs	% Split
Cornwall and the Isles of Scilly	100%

Investment Priorities	% Split
1b - Promoting business investment in R & I (ERDF)	100%

Outputs					
ER/C/O/01 Number of enterprises receiving support,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	26	2	2	6	16
2021	23	7	6	5	5
2022	11	5	2	2	2
2023	0				
Total	60	14	10	13	23

Outputs					
ER/C/O/02 Number of enterprises receiving grants,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	18			4	14
2021	15	5	4	3	3
2022	3	3			
2023	0				
Total	36	8	4	7	17

Outputs					
ER/C/O/04 Number of enterprises receiving non-financial support,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	8	2	2	2	2
2021	8	2	2	2	2
2022	8	2	2	2	2
2023	0				
Total	24	6	6	6	6

Outputs					
ER/C/O/05 Number of new enterprises supported,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	5		1	2	2
2021	7	2	2	3	
2022	0				
2023	0				
Total	12	2	3	5	2

Outputs					
ER/C/O/06 Private investment matching public support to enterprises (grants),					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	329,778			164,889	164,889
2021	584,867	164,889	154,576	148,951	116,451
2022	460,992	116,451	102,951	92,639	148,951
2023	0				
Total	1,375,637	281,340	257,527	406,479	430,291

Outputs					
ER/C/O/08 Employment increase in supported enterprises					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	1				1
2021	7	1	2	2	2
2022	4	2	2		
2023	0				
Total	12	3	4	2	3

Outputs					
ER/C/O/26 Number of enterprises cooperating with research institutions					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	2	1		1	
2021	2	1		1	
2022	2	1		1	
2023	0				
Total	6	3	0	3	0

Outputs					
ER/C/O/28 Number of enterprises supported to introduce new to the market products					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	2			1	1
2021	4	1	1	1	1
2022	3	1	1	1	
2023	0				
Total	9	2	2	3	2

Outputs					
ER/C/O/29 Number of enterprises supported to introduce new to the firm products					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	3			1	2
2022	6	2	2	2	
2023	0				
Total	9	2	2	3	2

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs

	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0