

**MILESTONE PAYMENT PLAN**

MILESTONE NUMBER	MILESTONE DESCRIPTION	ACCEPTANCE CRITERIA	DUE DATE	PRICE (£) EX VAT
1	Proposal Costs	£	£	£TBA?
2	ATE – System Requirement Review (SRR)	Delivery of SRR Signed Meeting Minutes. Priority Actions arising Closed	21 May 2022	£ <b>Redacted</b> Under FOIA 2000 Section 43
3	ATE – Critical Design Review (CDR)	Delivery of CDR Signed Meeting Minutes. Priority Actions arising Closed	13 Aug 2022	£ <b>Redacted</b> Under FOIA 2000 Section 43
4	Courseware Delivery	Delivery of Delta Courseware. Delivery of Steady State Courseware	May 2023	£ <b>Redacted</b> Under FOIA 2000 Section 43
5	ATE IRT Acceptance	Completion of IRT. Delivery of Test Report	02 Apr 2023	£ <b>Redacted</b> Under FOIA 2000 Section 43
6	DSE Formal release to WTC	Installation of DSE upgrade. Completion of the To Be Defined acceptance process	02 Jun 2023	£ <b>Redacted</b> Under FOIA 2000 Section 43
7	ATE Acceptance	Completion of Site Acceptance Test. Delivery of Test Report	11 Jun 2023	£ <b>Redacted</b> Under FOIA 2000 Section 43
8	Contract Close Task B Complete	All delivery completed by Authority's Delivery Team Leader or his authorised delegated representative.	07 Jul 2023	£ <b>Redacted</b> Under FOIA 2000 Section 43
			<b>TOTAL</b>	£ <b>Redacted</b> Under FOIA 2000 Section 43