

ANNEX 2 TO ITT REF: 700344314
TRUCK CARGO HEAVY DUTY (TCHD)
PRICING SCHEDULE

Option Years

In addition to Year's 1-3, the Authority requires tenderers to submit prices for two (2) option years. This should be included in the Tenderer's 'Total Value of Tender' as evidenced in DEFFORM 47 Annex A - Edn 07/18

Options for supporting activity beyond the first three (3) years will be subject to normal value for money options review by the Authority. This may consider amongst other things - meeting activity with internal resource, contingent labour or new competition.

Statement of Work

Serial	Task [REDACTED]	Tenderer's firm price (ex VAT) - YEAR 1 (21/22)	Tenderer's firm price (ex VAT) - YEAR 2 (22/23)	Tenderer's firm price (ex VAT) - YEAR 3 (23/24)	Tenderer's firm price (ex VAT) - OPTION YEAR 4 (24/25)	Tenderer's firm price (ex VAT) - OPTION YEAR 5 (25/26)
3.1						
3.2						
3.3						
3.4						
3.5						
3.6						
Serial	Task					
3.7						
3.8						
3.9						
3.10						
3.11						
	TOTAL FIRM PRICE EX VAT					

Governance

Serial	Task	Tenderer's firm price (ex VAT) - YEAR 1 (21/22)	Tenderer's firm price (ex VAT) - YEAR 2 (22/23)	Tenderer's firm price (ex VAT) - YEAR 3 (23/24)	Tenderer's firm price (ex VAT) - OPTION YEAR 4 (24/25)	Tenderer's firm price (ex VAT) - OPTION YEAR 5 (25/26)
5.2.1	Provide monthly financial accruals against each contract SoR by the 5 th day of each month. Format to be agreed by Finance.					
5.2.2	Provide monthly progress reports, detailing progress on work carried out, hours incurred, and cost on each individual PDS task.					
5.2.3	Provide SQEP experienced personnel to attend the meeting cycle.					
5.2.4	Provide facilities to host the meeting cycle to include accommodation for a minimum of 10 people and relevant IT equipment					
5.2.5	Take Minutes of all meetings.					
	TOTAL FIRM PRICE EX VAT					

Tasking - Labour Rates

Firm Prices for Labour Rates for Years 1 to 3

GRADE	YEAR 1 (21/22)	YEAR 2 (22/23)	YEAR 3 (23/24)

Firm Prices for Labour Rates for Option Years 4 & 5

GRADE	OPTION YEAR 4 (24/25)	OPTION YEAR 5 (25/26)