

<b>Section 1 - Consultancy Value Statement: Value to be delivered</b>	
<b>Supplier Name</b>	PwC LLP
<b>Title of Contract</b>	RM4132 L0547 Consultancy Support on Savings Measurement and Benefits Realisations for ERG
<b>Requirement Summary</b>	<p>The Cabinet Office's Efficiency and Reform Group (ERG) was created in 2010 to support Central Government Departments to eliminate waste and inefficient spending whilst investing in and improving front-line services. Contracted staff play a key role in ERG working with the Government Digital Service (GDS), the Major Projects Authority (MPA) and the Corporate Performance and Planning team. This team owns and coordinates all Business Planning activity within ERG and is responsible for reporting and quality assurance of ERG performance data.</p> <p>The Performance and Planning team requires additional expert resource (3 qualified accountants) to work within teams across the Efficiency and Reform Group, primarily the Government Digital Service and the Major Projects Authority, on identifying, measuring and evidencing efficiency savings.</p> <p>There are strict deadlines for making progress with this work. This work must also be carried out to a professional standard to ensure all savings claimed are founded on a strong evidence basis, and supported with a robust audit trail.</p>
<b>Financial Value Statement</b>	The expected value of this contract is £80,000
<b>Non-financial Value Statement</b>	<p>The contract will deliver the following outputs:</p> <ul style="list-style-type: none"> <li>• Liaise between Government Departments and ERG teams/clusters – the Major Projects Authority (MPA), the Government Digital Service (GDS) and the Performance and Planning team.</li> <li>• Work with technical experts e.g. Office of Chief Technology Officer to identify new methodologies for calculating savings from technology projects;</li> <li>• Devise metrics and measurements to monitor delivery of savings aligned to the business plan and track the progress of these targets;</li> <li>• Train colleagues in ERG teams on application of benefits management and evidence gathering (including review of all types of business cases) to ensure a successful audit;</li> </ul>

	<ul style="list-style-type: none"> <li>• Help establish detailed benefits frameworks which the Authority can use to prioritise projects for greater Return of Investment for the next financial year;</li> <li>• Use business acumen to help forecast longer term savings to help secure funding for future proposals;</li> <li>• Help prepare and manage the audit file for savings claimed; and</li> <li>• Identify and mitigate any risks to the delivery of savings, escalating as appropriate.</li> </ul>
<b>Section 2 - Consultancy Value Statement: Actual Value Delivered</b>	
<b>Financial Value Statement</b>	The contract value cap was increased to £180,000. This was due to a 10 week extension to the contract period. The actual spend against the contract was £166,840 (excluding VAT).
<b>Non-financial Value Statement</b>	The contract has delivered all of the deliverables outlined in section 1 during the initial duration of the contract and the extension period.