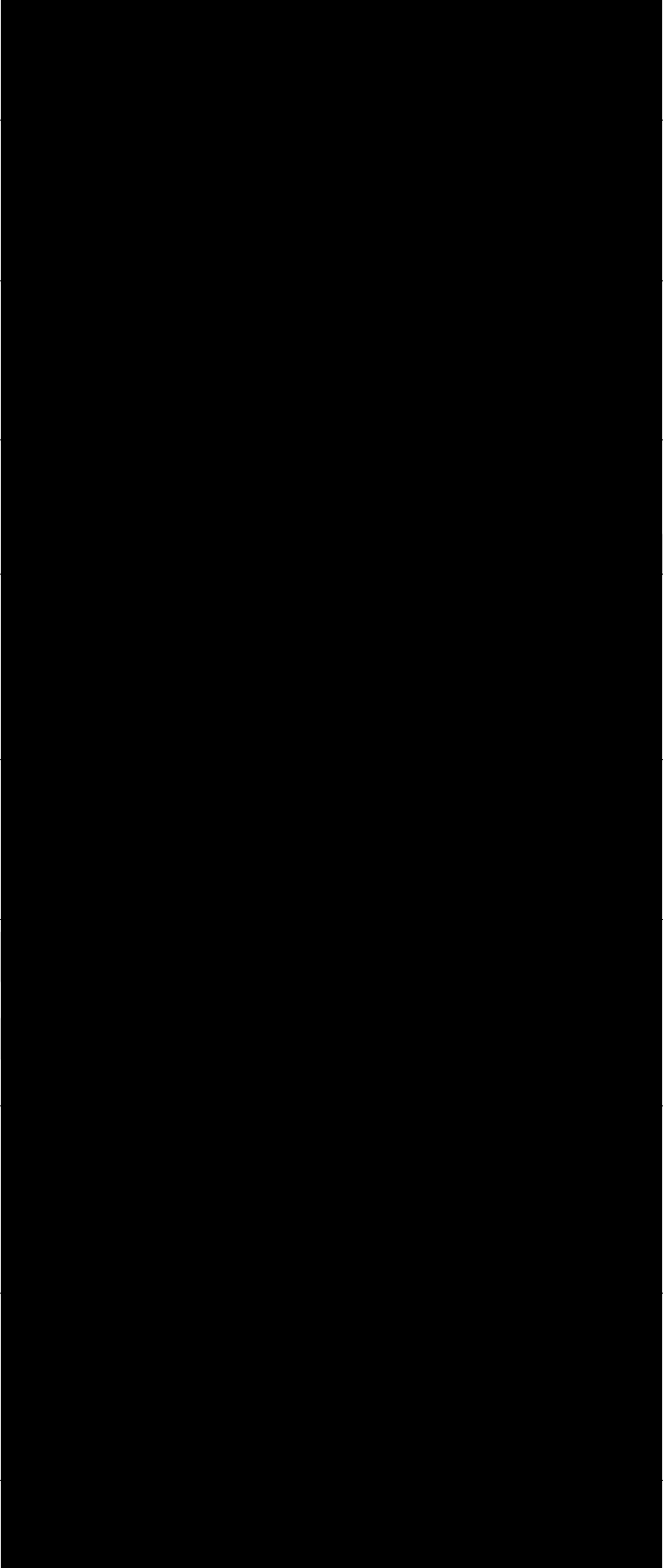


SCHEDULE OF REQUIREMENTS – Contract Number PA0000000682

Supply the Contractor Deliverables described in this Schedule, subject to the attached Terms and Conditions.

Table I – Contractor Deliverables			
1. (Essential) Reconsole of AVIII400 (GH002910) – Supply, Installation, Commissioning in accordance with Annex 1 to Schedule 2 (Statement of Requirement).			
Item No.	Description	QTY	Firm Price (£) Ex VAT
1	Avance NEO 400 MHz widebore console system with avance NEO console, Liquids Probehead and pH2 Generator		
1.1		1	INCL
1.2		1	INCL
1.3		1	INCL
1.4		1	INCL
1.5		1	INCL
1.6		1	INCL
1.7		2	INCL
1.6		1	INCL
1.8		1	INCL

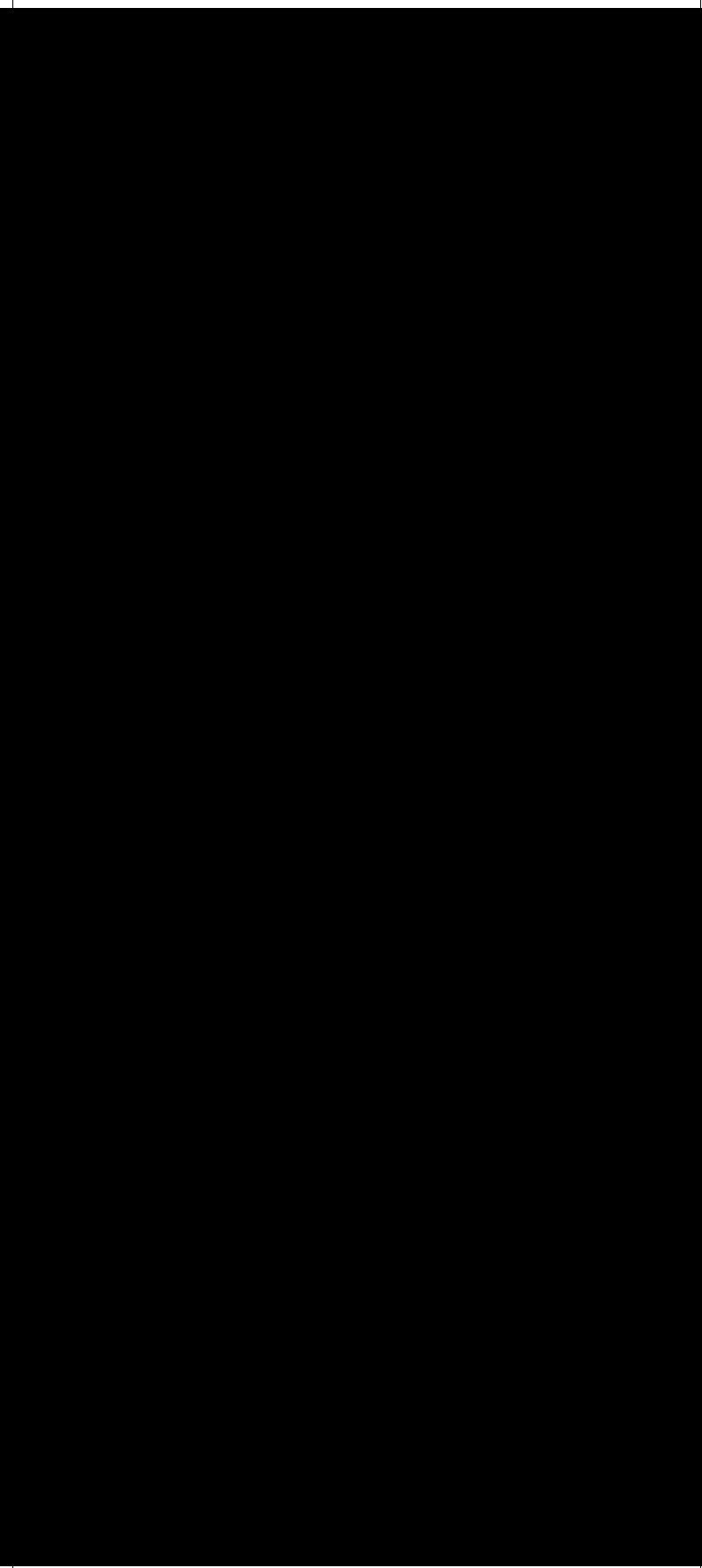
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1.9		1	INCL
1.10		2	INCL
1.11		1	INCL
1.12		1	INCL
1.13		1	INCL
1.14		1	INCL
1.15		1	INCL
1.16		1	INCL
1.17		1	INCL

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1.18		1	INCL
1.19		1	INCL
1.20		1	INCL
1.21		1	INCL
1.22		1	INCL
1.23		1	INCL
1.24		1	INCL
1.25		1	INCL
1.26		1	INCL

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1.27		1	INCL
1.28		1	INCL
1.29		1	INCL
1.30		1	INCL
1.31		1	INCL
1.32		1	INCL
1.33			INCL
1.33.1		1 1	
1.33.2		1 1 1	

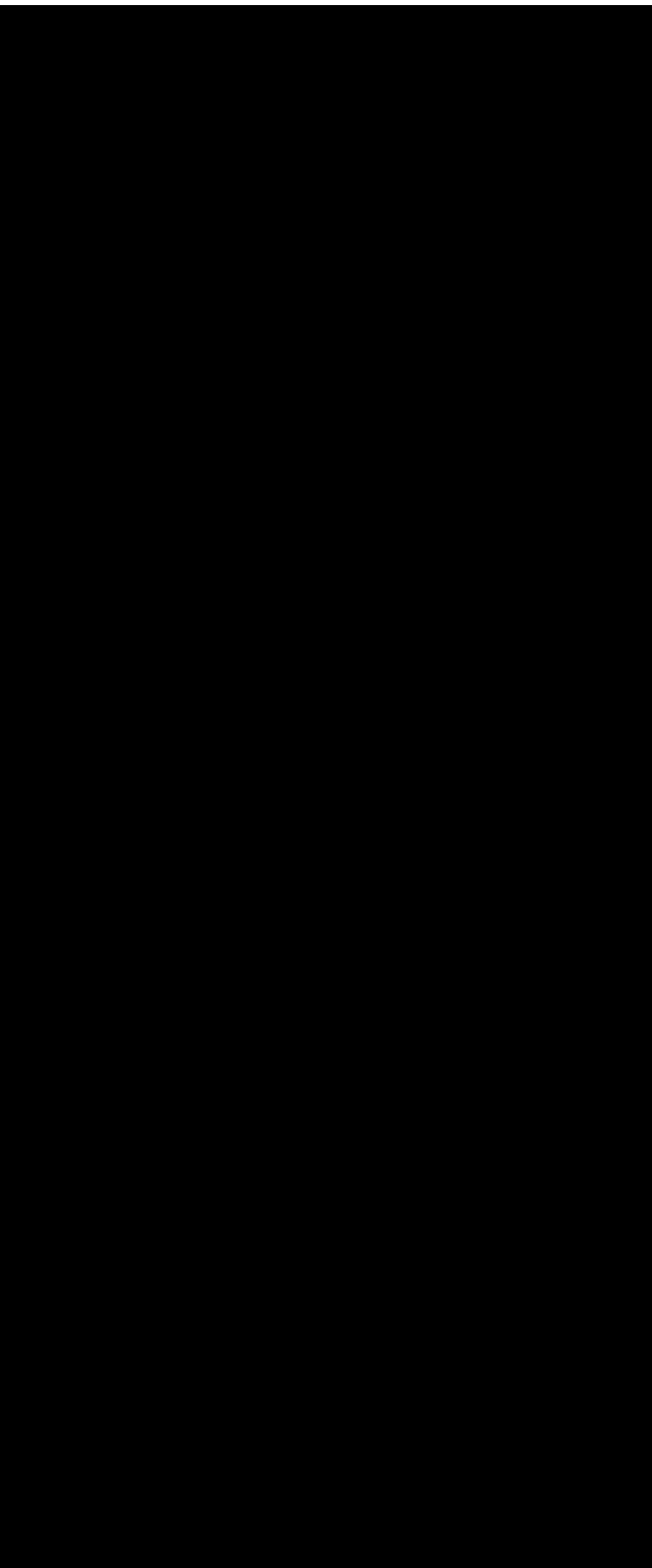
Handling Instruction: Not to be shared beyond MOD and the supplier(s) named in this document

1.33.3	Standard 12 month period for warranty from point of installation and commissioning	1	
1.	Firm Price Sub-Total	1	

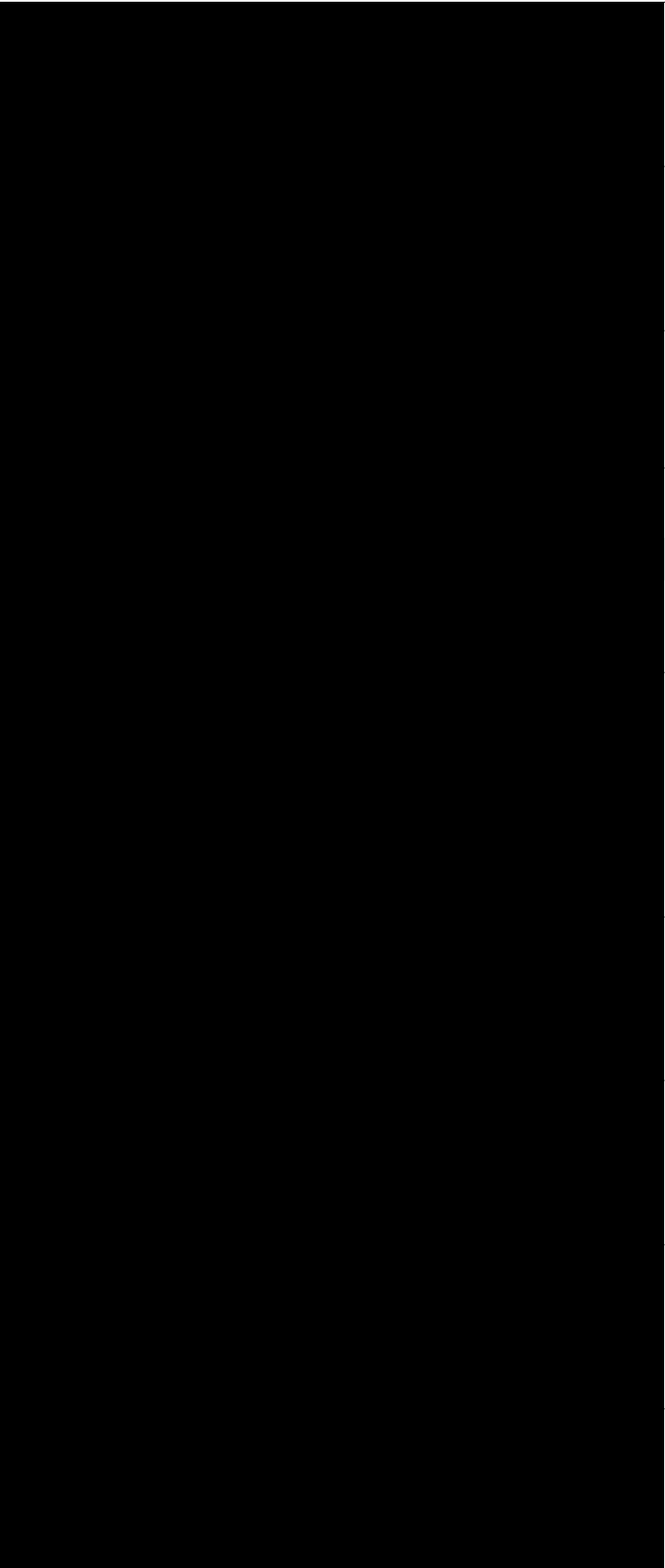
2. (Essential) Reconsole of AVIII600 (GH002810) – Supply, Installation, Commissioning in accordance with Annex 1 to Schedule 2 (Statement of Requirement).

Item No.	Description	QTY	Firm Price (£) Ex VAT
2	Avance NEO 600 MHz console system with avance NEO console, [REDACTED] changer		
	[REDACTED]		
2.1	[REDACTED]	1	INCL
2.2	[REDACTED]	1	INCL
2.3	[REDACTED]	1	INCL
2.4	[REDACTED]	1	INCL
2.5.	[REDACTED]	1	INCL
2.6.	[REDACTED]	2	INCL
2.7.	[REDACTED]	1	INCL
2.8	[REDACTED]		INCL

Handling Instruction: Not to be shared beyond MOD and the supplier(s) named in this document

			
2.9		1	INCL
2.10		5	INCL
2.11		1	INCL
2.12		1	INCL
2.13		1	INCL
2.14		1	INCL
2.15		1	INCL
2.16		1	INCL

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2.17		1	INCL
2.18		1	INCL
2.19		1	INCL
2.20		1	INCL
2.21		1	INCL
2.22		1	INCL
2.23		1	INCL
2.24		1	INCL
2.25		1	INCL

2.26		1	INCL
2.27		1	INCL
2.28		1	INCL
2.29		1	INCL
2.30	CO0099 Contract with sales Removal and disposal of existing AVIII600 NMR console	1	INCL
2.31	CO0099 Contract with sales Installation, Training and Warranty		INCL
2.31.1	Installation: Installation and commissioning of Avance NEO 600 MHz NMR consoles Performance of acceptance tests (All existing probeheads are installed on a best endeavour basis)	1 1	
2.31.2	Training: On-site introductory training and safety related instruction Further allowance of 2-days on-site application training and configuration customisation, to be taken within 2 years of system Acceptance. 2 places on UK TopSpin training course (less travel and subsistence costs) valid for 3-years from system Acceptance	1 1 1	

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2.31.3	Warranty: Standard 12-months period for Warranty	1	
2.	Firm Price Sub -Total	1	

3. (Essential) Upgrade of existing 400 MHz System (GH004613) with new SampleCase Plus – Supply, Installation, Commissioning in accordance with Annex 1 to Schedule 2 (Statement of Requirement).

Item No.	Description	QTY	Firm Price (£) Ex VAT
3	AVHD 400 MHz (GH004613) Sample Changer Upgrade		
3.1		1	INCL
3.2	CO0099 Contract with sales Installation and 12 months warranty		INCL
3.2.1	Installation: Installation and commissioning Performance of acceptance tests	1 1	
3.2.2	Warranty: Standard 12-months period for Warranty	1	
3.	Firm Price Sub -Total	1	

4. (Essential) System Service Support by combination of extended warranties and service agreements, in accordance with Annex 1 to Schedule 2 (Statement of Requirement).

Item No.	Description	QTY	Firm Price (£) Ex VAT
4.1	X_NMR_G System NMR A total of 5 years service cover for Avance NEO 400 MHz widebore system from date of installation in accordance with	1	(split into the following payments)
4.1.1			

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4.1.2	Service cover and extended warranty (new components) for Avance NEO 400 MHz widebore system Yr 2 [REDACTED]		[REDACTED]
4.1.3	Service cover and extended warranty (new components) for Avance NEO 400 MHz widebore system Yr 3 [REDACTED]		[REDACTED]
4.1.4	Service cover (Complete cover excl. LHe supply and fill service) for Avance NEO 400 MHz widebore system Yr 4 [REDACTED]		[REDACTED]
4.1.5	Service cover (Complete cover excl. LHe supply and fill service) for Avance NEO 400 MHz widebore system Yr 5 [REDACTED]		[REDACTED]
	Sub-total for Service Cover for Avance NEO 400 MHz widebore system		[REDACTED]
4.2	X_NMR_G System NMR A total of 5 years service cover for Avance NEO 600 MHz widebore system from date of Installation in accordance with [REDACTED]	1	[REDACTED] (split into the following payments)
4.2.1	[REDACTED]	1	[REDACTED]
4.2.2	Service cover and extended warranty (new components) for Avance NEO 600 MHz system Yr 2 [REDACTED]		[REDACTED]

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4.2.3	Service cover and extended warranty (new components) for Avance NEO 600 MHz system Yr 3 [REDACTED]		[REDACTED]
4.2.4	Service cover (Complete cover excl. LHe supply and fill service) for Avance NEO 600 MHz system Yr 4 [REDACTED]		[REDACTED]
4.2.5	Service cover (Complete cover excl. LHe supply and fill service) for Avance NEO 600 MHz system Yr 5 [REDACTED]		[REDACTED]
	Sub-total for Service Cover for Avance NEO 600 MHz system		[REDACTED]
4.	Firm Price Sub -Total (24/7/365 cover)	1	[REDACTED]
These items are more particularly described in the Statement of Requirements found at Annex 1 to this Schedule of Requirements.			

Table II – Packaging and Delivery Requirements

Item No.	Description	Firm Price (£) Ex VAT
3	Packaging	inclusive
4	Delivery to Dstl Porton Down SP4 0JQ	inclusive
Firm Price Sub-Total		inclusive

TOTAL FIRM PRICE	QTY	Firm Price (£) Ex VAT
Sub-totals 1 + 2 + 3 + 4	1	£1,699,351.18

Table III – Duration of Contract

The Contract period is planned to take effect from Contract formation, with the Service Support commencing upon the date of acceptance by the Authority of Item 1 Supply, Installation and Commissioning, whilst noting the coverage for existing and re-used components as explained at 4.1.1 and 4.2.1. Expiry of the contract will be as 31 December 2028, as per Schedule 3.

Table IV - Consignor (if different from Contractor's registered address)

N/A

Table V - Consignee

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As per Annex A to Schedule 3 (DEFFORM 111, Table 2, Dstl Project Manager)

Table VI - Quality Assurance Requirement

As per Schedule 3 (Contract Data Sheet) to this contract

Table VII - Transport Instructions

As per Special Conditions (Delivery to DSTL Porton Down 47.f. to 47.j.)

Table VIII – Payment Terms and Payment Milestones

Payment Terms as per Conditions 35 to 39

Milestone Payments	Item no. and description and Payment Time	Amount
Milestone Payment 1	30% Item 1 Reconsole of AVIII400 Firm price Sub-total 30% Item 2 Reconsole of AVIII600 Firm price Sub-total 30% Item 3 AVHD 400 MHz Sample Changer Upgrade Firm price Sub-total [REDACTED]	[REDACTED]
Milestone Payment 2	50% Item 3 AVHD 400 MHz Sample Changer Upgrade Firm price Sub-total Upon Delivery to DSTL [REDACTED]	
Milestone Payment 3	20% Item 3 AVHD 400 MHz Sample Changer Upgrade Firm price Sub-total Upon Performance Demonstration (Commissioning) [REDACTED]	
Milestone Payment 4	50% Item 1 Reconsole of AVIII400 Firm price Sub-total Upon Delivery to DSTL [REDACTED]	
Milestone Payment 5	20% Item 1 Reconsole of AVIII400 Firm price Sub-total Upon Performance Demonstration (commissioning) [REDACTED]	
Milestone Payment 6	50% Item 2 Reconsole of AVIII600 Firm price Sub-total Upon Delivery to DSTL [REDACTED]	
Milestone Payment 7	20% Item 2 Reconsole of AVIII600 Firm price Sub-total Upon Delivery to DSTL [REDACTED]	

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Milestone Payment 8	<p>Service cover [REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>Item 4.1.1 Avance NEO 400 MHz widebore system</p> <p>Item 4.2.1 Avance NEO 600 MHz system</p> <p>[REDACTED]</p>	[REDACTED]
Milestone Payment 9	<p>Service cover Year 2 [REDACTED]</p> <p>Item 4.1.2 Avance NEO 400 MHz widebore system</p> <p>Item 4.2.2 Avance NEO 600 MHz system</p> <p>[REDACTED]</p>	
Milestone Payment 10	<p>Service cover Year 3 [REDACTED]</p> <p>Item 4.1.3 Avance NEO 400 MHz widebore system</p> <p>Item 4.2.3 Avance NEO 600 MHz system</p> <p>[REDACTED]</p>	
Milestone Payment 11	<p>Service cover Year 4 [REDACTED]</p> <p>Item 4.1.4 Avance NEO 400 MHz widebore system</p> <p>Item 4.2.4 Avance NEO 600 MHz system</p> <p>[REDACTED]</p>	
Milestone Payment 12	<p>Service cover Year 5 [REDACTED]</p> <p>Item 4.1.5 Avance NEO 400 MHz widebore system</p> <p>Item 4.2.5 Avance NEO 600 MHz system</p> <p>[REDACTED]</p>	
Total:		£1,699,351.19

Table IX - Supply of Hazardous Contractor Deliverables

As per Condition 24 and Schedules 3 and 6