

Demand and capacity models for gambling services – targeted review

Revised proposal



Costs and Timelines

The costs for this project are set out by task in the table below, based on a blended day rate of £650 per 7.5 hour day.

| Task | Description | Time (days) | Cost (ex VAT) |
|-------|---|-------------|---------------|
| 1 | Communication and project management including kick-off meeting | 0.5 | £325 |
| 2 | Search and abstract screening (1650 abstracts) | 6 | £3900 |
| 3 | Full text retrieval and screening (10 papers) | 1 | £650 |
| 4 | Data extraction and checking (5 papers) | 3 | £1950 |
| 5 | Draft report | 3.5 | £2275 |
| 6 | Amendments to report | 1 | £650 |
| 7 | Ad hoc searches to parameterise the model | 5 | £3250 |
| Total | | 20 | £13,000 |

All costs are exclusive of VAT. Pass-through costs have not been included. These could be around £225 for retrieval of 5 papers at £45 each.



The timelines for the review are shown below. We estimate it will take 4 weeks from kick-off to delivery of the draft report. Ad hoc searches will be conducted at any time throughout the project.

| Task\ Week | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---|---|---|---|
| Kick-off meeting | X | | | | | |
| Search and abstract screen | | | | | | |
| Full text retrieval and screen | | | | | | |
| Data extraction and check | | | | | | |
| Draft report | | | | | | |
| Client review | | | | | | |
| Amended report | | | | | | |

Invoicing

We will invoice on delivery of the draft report.

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