**Enclosure 2 – SPF People Hub programme contracted Outputs/Outcomes**

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|  |  |  | **CONTRACT TOTAL** | **2023/24** | **2024/25** |
| **E33**: Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment, supplemented by additional and/or specialist life and basic skills (digital, English, maths\* and ESOL) support where there are local provision gaps. | **E33.1** | Number of economically inactive people engaging with keyworker support services  | **949** | 23 | 926 |
| **E33.2** | Number of economically inactive people supported to engage with the benefits system  | **365** | 0 | 365 |
| **E33.3** | Number of socially excluded people accessing support  | **365** | 0 | 365 |
| **E33.4** | Number of people supported to access basic skills  | **128** | 0 | 128 |
| **E33.5** | Number of people accessing mental and physical health support leading to employment  | **402** | 0 | 402 |
| **E33.6** | Number of people supported to engage in job-searching  | **986** | 12 | 974 |
| **E33.7** | Number of people receiving support to gain employment  | **730** | 2 | 728 |
| **E33.8** | Number of economically inactive individuals in receipt of benefits they are entitled to following support | **110** | 0 | 110 |
| **E33.9** | Number of active or sustained participants in community groups as a result of support | **73** | 2 | 71 |
| **E33.10** | Number of people reporting increased employability through developments of interpersonal skills funded by UKSPF | **329** | 20 | 309 |
| **E33.11** | Number of people in supported employment | **73** | 10 | 63 |
| **E33.12** | Number of people engaging in job-searching following support | **511** | 30 | 481 |
| **E33.13** | Number of people in employment, including self-employment, following support | **256** | 5 | 251 |
| **E33.14** | Number of people with basic skills (English, maths, digital and ESOL) | **73** | 5 | 68 |
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| **E34:** Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills\*\* provision for people who are unable to access training through the adult education budget or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications. | **E34.1** | Number of people supported to engage in life skills  | **188** | 10 | 178 |
| **E34.2** | Number of people supported onto a course through providing financial support  | **113** | 10 | 103 |
| **E34.3** | Number of people gaining a qualification or completing a course following support  | **49** | 5 | 44 |
| **E34.4** | Number of people in employment, including self-employment, following support | **68** | 12 | 56 |
| **E34.5** | Number of people in education/training | **75** | 10 | 65 |
| **E34.6** | Number of people with basic skills (English, maths, digital and ESOL) | **38** | 5 | 33 |
| **E34.7** | Number of people experiencing reduced structural barriers into employment and into skills provision | **113** | 10 | 103 |
| **E34.8** | Number of people gaining a qualification or completing a course following support | **49** | 5 | 44 |
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| **E35**: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing | **E35.1** | Number of people supported to participate in education  | **121** | 0 | 121 |
| **E35.2** | Number of volunteering opportunities supported  | **88** | 5 | 83 |
| **E35.3** | Number of people taking part in work experience programmes  | **88** | 2 | 86 |
| **E35.4** | Number of people in employment, including self-employment, following support | **88** | 10 | 78 |
| **E35.5** | Number of people in education/training | **66** | 10 | 56 |
| **E35.6** | Number of people experiencing reduced structural barriers into employment and into skills provision | **220** | 20 | 200 |
| **E35.7** | Number of people familiarised with employer’s expectations, including standards of behaviour in the workplace | **110** | 10 | 100 |
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| **E36**: Intervention to increase levels of digital inclusion, with a focus on essential digital skills, communicating the benefits of getting (safely) online, and in-community support to provide users with the confidence and trust to stay online | **E36.1** | Number of people supported to access basic skills | **250** | 10 | 240 |
| **E36.3** | Number of people gaining a qualification or completing a course following support | **150** | 10 | 190 |
| **E36.4** | Number of people gaining a qualification or completing a course following support | **150** | 0 | 150 |
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| **E37**: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early. | **E37.1** | Number of people retraining | **300** | 2 | 298 |
| **E37.2** | Number of people in employment engaging with the skills system | **300** | 25 | 275 |
| **E37.3** | Number of people gaining qualifications, licences or skills | **175** | 10 | 165 |
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| **E38**: Local areas to fund local skills needs | **E38.1** | Number of people receiving support to gain a vocational licence | **150** | 0 | 150 |
| **E38.2** | Number of people in employment, including self-employment, following support | **180** | 10 | 170 |
| **E38.3** | Number of people in education/training | **150** | 12 | 138 |
| Output Target |  |  |  |  |  |
| Outcome Target |  |  |  |  |  |