**Schedule 4 Annex A {S4AA}**

**Table of Authority Dependencies**

| **{RS4AA} Serial** | **Capability area** | **Dependency** | **Implication** | **Basis for cost estimate** | **Dependency duration** | | **Commercial consequence (PI relief)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Include a serial number e.g. D1,D2 etc. | Select the Subject Type | Describe the dependency on the Authority | Explain the implication(s) for the Contractor if the dependency is not met | Commercial consequence (Financial Reimbursement) | State the **start month & year or period** (e.g. 02-18) from when the dependency must be met | State the **end month & year** or period (e.g. 09-21) until when the dependency must be met | State the Performance Indicators that are impacted by a dependency failure and the way that the performance indicators would be affected |
| D3 | Personnel | To provide Regular Trade Group 8 Firefighting personnel sufficient to meet the ARFF Crash Category and shift pattern at the assigned Location, undertake fire safety activity including FRAs at that Location, and the local management (e.g. Fire Station Manager) required for those personnel. To ensure the Regular element of the Operational Capability (that used in support of deployments and exercises) is met, and to support the Contractor’s functional control of these personnel, as is detailed in Section 4.3 of the People Management Plan.  To provide military personnel to fill non fire-station based roles (HQ/TDA/TP) as specified within the Financial Model, sheet FTE\_Sum (Schedule 9)  To replace or backfill any of these non-fire station based staff who are diverted from the delivery of the Services for periods in excess of 2 weeks per year (either continuous or cumulatively, once this cap is reached through multiple instances), not including for training, leave or short term sickness reasons. | Insufficient personnel available to the Contractor to deliver the service. Additional cost incurred by the Contractor to continue provision where non-military firefighters are acceptable and reasonable relief whilst this capability is stood-up. Where non-military firefighters are not acceptable and Sponsored Reserve capacity has been exhausted service will not be able to be delivered and relief will be required. | If this dependency is not met, the Contractor would provide SP firefighter to backfill at TG8 locations.  Cost provided represents estimated annual cost for the Contractor to provide a sufficient number of firefighters to backfill one, 24-hour ARFF Crash Category 8 fire station in its entirety for one year.  '''''''''''''''''''''' ''''''' '''''''''' ''''''''''''''' ''''' '''''''' ''''''''''''''''''''' '''''''''''''''''''' ''' ''''''' '''''''''''''''''''''''''''''' ''''' '''''''' '''''''''' '''' ''''''''''''''''' ''''''''''''''''''''  Frequency of the dependency is daily. | '''''''''''''''' '''' '''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' ''''''''' ''''''''' ''''''''' ''''''''' '''''''' ''''''''' '''''''''' '''''''''' '''''''''' ''''''''' ''''''''' '''''''  PI relief will only apply for the Locations and time periods for which *personnel* have not been provided.  For Training PIs, PI relief will only apply where the provision of additional civilian staff is not deemed appropriate (by the Authority) to meet specific requirements regarding military instruction (eg. Phase 2). |
| D6 | Infrastructure | To allow the Protect measures detailed within Section 5.4.2 of the Operations Management Plan (and only for the following Locations'' ''''''''''''''''''' ''''''''''''''''''''''''''' ''''''''''''''' ''''''''''''''''''' ''''''''''''''''''''' '''''''''''''''''''''''''') to be installed at the Authority premises in accordance with the Contract (excluding the undertaking of any activity that would significantly impede normal operational use).  To this end, the Authority shall:  Review and provide feedback on proposed Protection measures (including but not limited to those set out in the Operations Management Plan) and then, if agreed, to allow the Contractor access to the premises to install the measures - or for the Authority to install the measures itself (eg via NGEC) if preferred and at equal cost.  All Authority (DIO) review and implementation shall be undertaken in reasonable timescales, as set out in the Infra004-DIO Indicative Infrastructure Contract Timelines document provided by the Authority and embedded here. | Fire risk unable to be managed as proposed through Protect measures, therefore Response provision remains at elevated level and Contractor costs are elevated. | '''''''''''''''''''''' ''''''''''''''''''' ''''''''' ''''' ''''''''''''''''''''' '''''''''''''''''''''' '''''''''''' '''''''' ''''''''''''''''' '''''''''''''''''''''''' '''' ''''''''''''' '''''''''''''''''''''' ''''''' ''''''''' '''' ''''''''''''''''' ''''' ''''''''''''' '''''''''''''''''''''''' ''''''''''''''''''''' ''''''''''''''''' ''''''''''''''' ''''''''' '''''''''''''''''''''''''''  ''''''''''' ''''''''''''''''''''' '''''''''''''''''''''' ''''''''''''''''''''''''''''' '''''''''''''' ''''''''''''' '''' ''''''' '''''''''''''''' '''''''''''''' ''''' ''''''''''''''''''''''''''''''''''''' ''''' ''''''''''''' ''''''''''''''''  '''''''''' '''' ''' '''''''''' ''''''''''''''''''' ''''''' ''''''''''' '''''''''''''''''' ''''''''' '''''''' ''''''''''''''''''''''''' ''''' ''''''' ''''''''''''''''''''''''''''''' '''' '''''' '''''''' '''''''' ''''' ''''''' '''''''''''''''''''''''' ''''''''''''''''''''''' | Contract Effective Date | Contract end | None |
| D7 | Organisation | To engage in the development of Integrated Risk Management Plans to the timeline set out for each establishment within the MMT Plan set out within Schedule 14, such that the authorised Duty Holder / Head of Establishment (or their nominated representative), engages in the development and consideration of the first IRMP submitted by the Contractor for that Establishment, and that within 4 weeks of IRMP submission, the authorised Duty Holder / Head of Establishment (or their nominated representative), reaches a decision on the proposed IRMP and has informed the Contractor (either of IRMP acceptance, or escalation through the appropriate governance processes set out in Section 18.2 of the Governance and Stakeholder Management Plan).   The level of engagement required to develop an IRMP is described in Operations Management Plan Section 2, and is not significantly different to that currently required to contribute to FRRAs, FRRPs, FSMPs. | Delay to the Transformation Programme and consequent continuation of operation at elevated cost levels. | ''''''''''''''''''''' ''''''''''' ''''' ''' '''''''''''''''' '''''''''''''' ''''' '''''''' ''''''''''''''''''''''''''''''''''''' '''' ''''''''''''''''' '''''''''''''''''''''''''''''''''' '''''''''''''''''''''''''''''' '''''''''' ''''''' '''''''' '''''''''' '''''''' ''''' '''''''' '''''''''''''''''''''  The frequency will be variable in line with the IRMP rollout initially, and periodically thereafter. | ''''''''''''''' '''' '''''''''''''''''''''''' | ''''''''' ''''' '''''''''''''''''''''' ''''''''''' '''' | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''  ''''''''''''' ''''''''''' ''''''''''''''''''''''''''''''' ''''' ''''''''''''''''''''''' '''''''''''''''''''''''''''''''''''''''''' ''''''''''' '''''''''' ''''''' ''''''''''''''''''''  PI Relief will only apply for the Locations and time periods at which the dependency has been failed. |
| D9 | Vehicles and equipment | To provide access to the Joint Supply Chain to allow the movement of Contractor Personnel, Contractor vehicles and equipment required for service delivery in support of deployed operations and exercises and to provide delivery timescales that enable the Contractor to meet initial deployment objectives required by the Authority through the military operation committee.    To ensure that vehicles and equipment are delivered in full, safely and securely and Contractor Personnel transported safely and in a timely manner.  To make 'maintenance' deliveries within reasonable timescales (per the priority timescales detailed in the Defence Logistic Framework). | Should the JSC fail to deliver an item that has been passed to it (appropriately labelled, packaged, codified and in a timely manner) or fails to transport Contractor Personnel within the timescales required by the Authority for service provision then the service risks non-delivery.  Additional cost incurred by the Contractor to alternatively transport a replacement item or Contractor Personnel, and relief in the meantime  . Should the JSC not be available for movements and transport then the Contractor will arrange an alternative, incurring additional cost. | While it may be possible for the Contractor to provide alternative transportation for Contractor Personnel, vehicles and equipment in some scenarios, given the typical nature of the deployed environment in most cases this will not be feasible - in which case there would be no cost impact, though the Contractor would require relief against relevant PIs. | '''''''''''''' '''' ''''''''''''''''''' | Contract End | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' '''''''''' ''''''''  '''''' ''''''''''''' '''''''' ''''''''''' ''''''''''''' '''''' '''''''' '''''''''''''''''''''' '''''''''' ''''''''''' ''''''''''''''''''' ''''' ''''''''''''''' '''''''' '''''''''''''''''''''''''''''' '''''''' ''''''''''' ''''''''''''' |
| D99 | Vehicles and equipment | To provide access to the Joint Supply Chain, if it is available, to allow the movement of Contractor Personnel, Contractor vehicles and equipment required for service delivery in support of service delivery at any overseas locations (with the exception of deployed operations or exercises whereby D9 shall apply).  To ensure that vehicles and equipment are delivered in full, safely and securely and Contractor Personnel transported safely and in a timely manner.  To make 'maintenance' deliveries within reasonable timescales (per the priority timescales detailed in Defence Logistics Framework | Should the JSC fail to deliver an item that has been passed to it (appropriately labelled, packaged, codified and in a timely manner) or transport Contractor Personnel within the timescales agreed then additional cost will be incurred by the Contractor to alternatively transport a replacement item or Contractor Personnel, and relief in the meantime.Should the JSC not be available for movements and transport, then the Contractor will arrange alternative, incurring additional cost. | '''''''''''''''''''''''' '''''''''' ''''' ''''''''''''''''''''''''''''' '''''''''''''''''''''''' '''' ''''''''''''''''' '''''''''''''''''''' ''''''''''''''''' ''''''''''''''' '''''' '''' ''''''''''''''' ''''''''''''''''''''' '''''' ''''''''''''' '''''''''''''''''''' ''''' '''''' '''''''''''''''' '''''''''''''''''''' ''''''''''''''''''' '''''''''''''''''''''' ''''''''' ''''''''''''''''''''''''' '''''''''''''' | ''''''''''''''''' '''' ''''''''''''''''''''' | Contract End | None |
| D10 | Training | To support the establishment of the RAF 'House' at FSC; including provision of military Trainers and personnel (as covered in D3), and parent-unit support, as defined in Sections 5.5 and 6.5.9 of the Training Management Plan.  To provide married quarters as required).  Total numbers and rank of RAF Personnel required at FSC are detailed in the Financial Model, sheet FTE\_Sum (Schedule 9 Annex A). | Should military personnel not be provided then inability of the Contractor to meet the full requirements of Phase 2 training relief from PIs would be required and additional cost may be incurred for additional Civilian Trainers. | '''''''''' ''''''''''''''''''' ''''' '''''''''''''''''''''''' ''''''' ''''''''''''''' ''''''''''''''''''''' '''''''' ''''''''''''''''''''''''' ''''' ''''''''''''''''''' '''' '''''''''''''''''' ''' '''''''''''''''' '''''''''''' ''''''''''''''' '''''''' '''''''' ''''''''''''''''''' '''''' '''''''' ''''''''''''''''''''' ''''''' '''''''' '''''''''''''' ''''''''''''''''''''''' ''''''''''' ''''''''''''''''' ''''''' ''''''''''''''''''''''''''' '''''' ''''''''''''''' ''' '''''''''''''''''' '''' '''''' ''''''''''''''''''''' ''''' '''''''''''''''''' ''''''''''''''''''''''''  The dependency frequency is daily. | ''''''''''' ''''''''''''''''''''' '''''''''' ''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  '''''''''' ''''''''  '''''''' ''''''''''''''''''' ''''''''' '''''' ''''''''''''' '''''''' ''''''''' '''''''''''' '''''''''''''' '''''''' ''''''''''''''''''''' '''' ''''''''''''''''''''''''' ''''''''''''''' '''''''''' ''''' ''''''''' ''''''''''''''''''''' '''''''''''''''''''''''''' '''''''' ''''''' ''''''''''''''''''''''''' ''''' '''''''''''' ''''''''''''''''''' '''''''''''''''''''''''''''''''''' '''''''''''''''''''''''' '''''''''''''''' ''''''''''''''''''''''''' '''''''''' ''''''''''''''''' ''''''' |
| D11 | Training | To make available to the Contractor, and to fund:  1. All infrastructure, equipment, training rigs, consumables, fuels and other resources currently used for training delivery at DFTDC Manston to meet training requirements between ''''''''''''''' ''' '''''''''''''''''''''''' '''''''''' ''''''''''''''''''''''''''' ''''' ''''''''''''''''''''''''''' ''''' '''''''''' ''''' '''''''''''  This dependency is in relation to all GFA provided by the Authority at DFTDC Manston as set out in Schedule 7 (Assets) including Manston Big Ticket GFA.  Training requirements are as defined for this period in Appendix F to Schedule 2.  2. The supporting organisation detailed in Section 5.5.2.1 and Annex J of the Training Management Plan (reflects Trg001-DFTDC\_Org\_Chart-Revised-Jan-17 – Updated March 17 document issued by the Authority), such that DFTDC Manston can continue as the Training Delivery Establishment until the re-location to FSC. | Inability of the Contractor to deliver in full the SOTT prior to the movement to FSC.  Depending upon the magnitude of dependency failure the consequences would range between additional cost incurred only (eg. no provision of fuel) or cost and relief from PIs (ie. if Manston not available in its entirety). | ''''''''''' '''''''''''''''''''''' ''''''''' ''''' '''''''''''''''''''' '''''''''''''''''''''''''' '''''''''''''''' '''''''''''''''''''''''' '''''''''' ''''''''''' ''''' ''''''''''' ''''''''' ''''''''''''' '''''''''''''''''''''' ''''''' '''''''''''''' ''''''''''' ''''' '''''''' ''''''''''''''''''''' ''''' '''''''''''' '''' '''''''''' '''''' ''' ''''''''''' ''''''''''' '''''''''''''' '''''''' '''''''''''''''''''' '''''''''''''''' ''''''''' '''''''' ''''''''''''''''''''''''' '''' '''''' ''' '''''''''' '''''''''''''  ''''''''''''''' '''''' ''''''''''''''''' '''''''''' ''''''''''''' '''''''''''''''' ''''''''''''' '''''' '''''''''''''''''''' ''''''''''' ''''''''''''''''''''''''' '''''' ''''''''''' '''''''''''''''''''''''''''''''''''''''''''''''''''''''''''''  ''''''''' ''''''''''''''''''''''''' ''''''''' ''''''''''''''''' ''''''' '''''''' '''''''''''''''''''''''''' ''''''''''' ''''''' ''''''''''''''''' '''''' ''''''''''''''''' ''''''''''''' ''''''''''''''''''' '''' '''''''' '''''''''''''''''''''' ''''''''''''''''' ''''''''''''' ''''''''''''''''' ''''''''''''' '''''' ''''''''''''' '''''''''''''' ''''' ''''''''''''''''' ''''''''''''''''''''' | '''''''''''''''' '''' '''''''''''''''''''''' | '''''''''''''''''''''' '''''''''''''''''''''' ''''''''''''' '''' '''''' ''''''''''''''''' | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' '''''''' ''''''''' '''''''' ''''''''' '''''''''' ''''''''  ''''' '''''''''''''' '''''''' ''''''''''''' ''''''''''''''''' '''''' ''''''' '''''''''''''''''''''''''''''' ''''''''''''''' '''''''''''''''' ''''''''''''''''' ''''''''''''''''''' '''''''''''''''''''''''. |
| D14 | Vehicles and equipment | To provide fuel, lubricants and industrial gases that are currently within the Joint Support Chain when FRS Response vehicles and equipment are deployed on operations and exercises. In accordance with Authority Single Fuel Policy, and the ratified STANAG 4362 (Fuels for Future Ground Equipment Using Compression Ignition or Turbine Engines), detailed within Defence Logistics Framework. | Additional cost incurred by the Contractor to alternatively provision fuel, and '''''''''''''''''''''''''' '''''''''''' ''''''''''' ''''''''''''''' ''''''''''''''''''' ''''' '''''''' ''''''''''''''''''''''. | While it may be possible for the Contractor to provide alternative fuels, lubricants and industrial gases in some scenarios, given the typical nature of the deployed environment in most cases this will not be feasible - in which case there would be no cost impact, ''''''''''''''' '''''''' ''''''''''''''''''''''' ''''''''''''' '''''''''''''''' ''''''''''''' ''''''''''''''''''' ''''''''''''''''''' ''''''''''  The frequency will be variable in line with the requirements to Deploy overseas. | '''''''''''''''' ''' '''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  '''''''''' '''''''' ''''''''  PI Relief will only apply for the Locations and time periods at which the dependency has been failed |
| **D17** | Information | To provide DII infrastructure including UADs as detailed in the IT tab of the Financial Template (Schedule 9), networking and printers within fire stations and other locations at a level that meets the availability and performance measures detailed in Schedule 11 and Schedule 6. | Competency Management made more difficult (PDS) for the Contractor.  Basic communication (ie. e-mail) and business applications (MS Word etc.) will not be available.  Additional cost incurred by the Contractor to install additional infrastructure if not provided and relief from reporting of affected PIs until capability is re-established. | '''''''''''''''''''''''''' ''''''''''''' ''''' '''''''''''''' ''''''''''''''''''''' ''''''' '''''''' ''''''''''''''''''''''''' ''''' ''''''''''''''''''' ''' '''''''''''''''''''''''''' ''''''''''''' ''''''''''' '''''''''' ''''''''''''''''' '''''''''''''''' ''''''''''''''' '''''' ''''' '''''''''''''''' ''''''''''' '''''' ''''''' '''''''''''' '''' '''''''' ''''''''''''''''''''  ''''''''' '''''''''''''''''''''''' ''''' '''''''' ''''''''''''''''''''''''''' '''' ''''''''''''' | '''''''''''''''' ''' '''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''''' |
| D171 | Information | To create, amend, suspend and close PUIDs as required to enable Contractor Personnel and Authority Personnel to access the DII and Contractor applications in order to access ''''''''''''''''''' ''''''''''''''''''''' ''''''''''''''''' '''''''''''''''''''''''' '''''''''''''''''''''''' '''''''''''''''''''''''' ''''''''''''' the Contractor Intranet and O365 and others as required. | Competency Management made more difficult (PDS) for the Contractor.  Basic communication (ie. e-mail) and business applications (MS Word etc.) will not be available.  Additional cost incurred by the Contractor to install additional infrastructure if not provided and relief from reporting of affected PIs until capability re-established. | ''''''''''''''''''''' '''''''''''' ''''' ''''''''''''''''''''' '''''''' '''''''''''''''' ''''''' ''''''' ''''''''''''''''''' ''''' '''''''''''''''''''''''' '''''''''''' ''''''' ''''''''''''''''''''''''' '''' ''''''''''''''''''''' ''''''' ''''''''''''''''''''' '''''''''''''''''''''''''''''' ''''''''''''''''''''''''''' '''''''''' '''''''''''' '''' ''''''''''''''' ''''''' '''''''''''''''''''''''''' '''''''''''''''''''''''''  ''''''''''''''''''''''''' ''''' '''''''''''''' | '''''''''''''' ''' ''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''''' |
| D172 | Information | To create and amend rules on the MOD EGS to allow access to Contractor applications from MOD UADs. | Competency Management made more difficult (PDS) for the Contractor.  Basic communication (ie. e-mail) and business applications (MS Word etc.) not available.  Additional cost incurred by the Contractor to install additional infrastructure if not provided and relief from reporting of affected PIs until capability re-established. | '''''''''''''''''''''''' ''''''''''' ''''' '''''''''''' '''''''' ''''''''''''''''' ''''''' ''''''''' ''''''''''''''''''''''''' ''''' ''''''''''''''''' ''''''''''''''''''' '''''''' '''''''''''''''''' '''''' '''''''' ''''''''''''''''''''' ''''' ''''''''' '''''''''''''''''''' '''''' ''''''''''''''''''''''''''' '''''''''' ''''''''''''''' '''''''''''''''''' ''''''''' '''''''''''''' '''''' ''''''''''''''''''''''' '''''''''''''''' ''''' ''''''' '''''''''''''''' '''''''' ''''''''''''' ''''' '''''' '''''''' ''''''''''''' '''''''''''''  ''''''''''''''''''''''''''' ''''''''''''''' '''''''''''' | ''''''''''''''''' '''' '''''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  '''''''''''' |
| D173 | Information | To provide Contractor Personnel and Authority Personnel with access rights required to access MOD systems in order to undertake their respective roles including JAMES, MJDI, DLE and JPA | Competency Management made more difficult (PDS) for the Contractor.  Basic communication (ie. e-mail) and business applications (MS Word etc.) not available.  Additional cost incurred by the Contractor to install additional infrastructure if not provided and relief from reporting of affected PIs until capability re-established. | ''''''''''''''''''''' '''''''''''' ''''' ''''''''''' '''''''' ''''''''''''''' '''' '''''''''''''''''''''''' ''''''''''''''''''''''' ''''''''''''''''''''''' ''''''''''' '''''''''''''''''''' '''''''' ''''''''''''''''''''''' ''''''''''''''''''' ''''''''' ''''''''''' '''''''''''''''''' ''''''''''' '''''''''''''''''''' ''''''''''''''''''' '''''' ''''''' ''''''''''''''''''''' ''''' '''''''' '''''''''''''''''''  ''''''''''' '''''''''''''''''''''''''''''' '''''''''''''''' '''''''''''. | '''''''''''''' ''' '''''''''''''''''''''' | Contract end | None. |
| D21 | Personnel | To make available to all the existing professional and non-professional training material, including a current and endorsed Role PS/CF and any existing FTS, ASTRAT, LSPECS and supporting materials for each course. | Inability to ensure DSAT compliant, and fully effective, delivery of training courses and additional cost incurred to recreate materials. | '''''''''''''''''''''' ''''''''' '''' ''''''''' ''''''' '''''''' ''''''''''''''''' '''' '''''''' '''''''''''''''''''' ''''''''''''''''''' '''''' ''''''' '''''''''''''''''''''''''' '''''' '''''''''''''''''''''''' ''''''''''''''''''''''''''''''' ''''''''''''''''''''''''''''' '''''''''' ''''''''''''''''''''''''''''''''''''''''''' ''''''''''''''''''' ''''''''''''''''''''''  '''''''''''''' ''''''''''' ''''''''' '''''''''''''' ''''''''' '''''' ''''''''''''''''' ''' ''''''''''''''''''''''''''''''' '''''''''''''''' ''''''''''''''' '''''''''''''''' '''''''''''''''' '''''''''''''''''''''  ''''''''' ''''''''''''''''''''''''''' '''''''''''''' ''''''''''' | '''''''''''''''''''''' '''''''''''''''''''' '''''''''''' | ''''''''''''''' '''' ''''''''''''''''''''' | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators'' '''''''' '''''''''' ''''''''' ''''''''' ''''''''' ''''''''' '''''''  ''''''''''''''' '''''''' ''''''''''''' '''''''''''''''' ''''' '''''''' ''''''''''''''''''''''''''' '''''''''''''' ''''''''''''''''' ''''''''''''''' '''''''''''''''' ''''''''''''''''' '''''''''' ''''''' ''' '''''''''''''''' '''''''' ''''' '''''''''''''''' '''''' ''''''''''''''''' '''''''''' '''''''''''''''' ''' ''''''''''''''''''''' |
| D24 | Training | To provide access for Training Provider (TP) personnel to DCTS training, required for the management, design, delivery (including supervisory care training) and assurance of training at FSC to military personnel as defined in the '''''''''''''''''''' ''''''''''''''''''''''''''''' ''''''''''' ''''''''''''''''' '''''''' ''''''''''''''''''''''''''''' '''''''''''''' '''''''''''''''''''' for the Training Provider Management Organisation (TPMO) and in Section 6.1.2 paragraphs 377-381 inclusive and Section 6.1.4 paragraphs 384-432 inclusive. The anticipated SOTR for DCTS courses for the Contractor’s TPMO and TE personnel is provided in Annex I of the Training Management Plan. | Training will be designed or delivered by personnel who are qualified in accordance with JSP 822 (Part 1 March 2017) including Defence Trainer Capability (DTC) policy and Authority requirements | '''''''''''''''''''''''''' ''''''''' '''' '''''''''''''''''''''' ''''' '''''''' '''''''''''''''''' ''''' ''''''' '''''''''''''''''''''' ''''''' ''''''''''''''' '''''' '''''''' ''''''''''''''''''''' '''''''''''''''' ''''''''''' ''''''''''''''''' '''''''''''''''''''' ''''' ''''''' ''''''''' '''''''''''''''' ''''''''''''''''' ''''''''''''' ''''''''''''''''''''''' ''''''''''''''''''''''''''''''''''  ''''''''''''' ''''''''''' ''''''''' ''''''''''''''' ''''''''' '''''' ''''''''''''''''' ''' ''''''''''''''''''''''''''''''' '''''''''''''' ''''''''''''''' '''''''''''''' '''''''''''''''' ''''''''''''''''''''  ''''''''''' ''''' ''' '''''''''''''''''' ''''''''''''''''''''''''''. | '''''''' '''''''''' '''''''''' '''''''''''''''' ''' ''''''''''''''''''''' | Contract End | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' ''''''''' ''''''''' ''''''''' '''''''' '''''''' '''''''  '''''''''''''' ''''''' '''''''''''' '''''''''''''''' '''''' '''''''' ''''''''''''''''''''''''''''''' '''''''''''''''' ''''''''''''''''' '''''''''''''''' '''''''''''''''''' '''''''''''''''''''' '''''''''' ''''''' ''' '''''''''''''' '''''''' ''''' '''''''''''''''' ''''' '''''''''''''''' ''''''''''' '''''''''''''' '''' ''''''''''''''''''''. |
| D31 | Personnel | To provide, where possible, Contractor Personnel visiting PJOBs and other overseas Defence locations in order to carry out the service, with all required messing, transport & accommodation (as per {SR-1366}).  To provide Contractor Personnel based in PJOBs with transport (ie air trooping flights) to visit UK when required for service delivery (incl. training). In line with that provided to military personnel. |  | ''''''''''''''''''''''' '''''''''''''''''''''' '''''''''''''''''' ''''''''' ''''' ''''''''''''''''''' ''''''' '''''''''''' ''''''''' ''''''''''''''''''''''''''''''''''''''' '''''''''''''' ''' ''''''''' ''''''''''''''''''''''''''''' '''' '''''''' ''''''''''' | '''''''''''''' '''' ''''''''''''''''''''' | Contract End | None. |
| D33 | Vehicles and equipment | To provide reasonable access to Deployed maintenance facilities that are already present as a part of the Deployment, should they be required to maintain a Deployed FRS vehicle.  Subject to the specific environment of the Deployment this may include electricity, light, lifting gear, ramps, inspection pits. All vehicle-specific tools and testing gear will be provided by the Contractor as part of PEPs (Priming Equipment Packs). | May slow the completion of any required maintenance activity and ultimately require the replacement of a deployed vehicle with one rotated in from the UK. | While it may be possible for the Contractor to provide maintenance arrangements in some scenarios, given the typical nature of the deployed environment in most cases this will not be feasible - in which case there would be no cost impact, though the Contractor would require relief against relevant PIs | '''''''''''''' '''' '''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' '''''''' ''''''''  ''''' ''''''''''''' ''''''' ''''''''' ''''''''''''' '''''' '''''''' '''''''''''''''''''''''' '''''''''' ''''''''''' ''''''''''''''''''' ''''' '''''''''''' ''''''' ''''''''''''''''''''''''''' '''''''' ''''''''''' '''''''''''''' |
| D34 | Infrastructure | To ensure that emergency egress from fire station and road access within the Authority-controlled area in which the service will be required to respond is not adversely affected by parking, works or any other cause within the Authority's control.  Access and egress routes on ARFF and Structural Sites as determined by local risk assessments will need to be kept clear of any obstruction that will impede the movement of vehicles or personnel to access an incident. | Will hinder ability of the Contractor’s Response to achieve required timeliness parameters. | There is no cost impact, however the Contractor would require relief against relevant PIs.  This is a daily dependency. | ''''''''''''''' '''' ''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators:  ''''''''' '''''''' '''''''''' '''''''' '''''''''' '''''''' ''''''''' ''''''''' ''''''''  PI Relief will only apply for the Locations and time periods for which the dependency has been failed. |
| D35 | Vehicles and equipment | To provide reasonable access to Vehicle Maintenance Bays, where they exist, at every location with an on-site Fire Station. For the maintenance by the Contractor of FRS vehicles used exclusively in the delivery of Services in UK and Permanent Overseas locations. The level of access to be provided by the Authority shall be no more than is currently provided for the existing DFR fleet. The Contractor recognises that this will be subject to availability and co-ordination with the establishment, and an alternative solution may be required on occasion. |  | If this is not provided then maintenance activity that requires full workshop access will require movement of the vehicle and more time off the run, plus cost at the maintenance provider. '''''''''''''''''''''''' ''''''''' ''''''' ''''''''''''' '''''''''''''' '''''' '''''''''''''' '''''''' '''''''''''''''''' '''''''''''' ''''''''''''''''''''' '''''''''''''''''''''' ''''''''' '''''''''''''''' ''''''''''''''''''''. | '''''''''''''''' '''' '''''''''''''''''''''''' | Contract end | None. |
| D39 | Infrastructure | To provide, furnish and maintain fire stations that are suitable (including a functional alerting system) for the delivery of the service by the Contractor.  Specifically to:  # Provide infrastructure suitable for housing the vehicles, equipment and personnel required to meet the needs of the site risk assessments (SR-1195)  # Provide fire stations with an alerting system that is audible throughout the fire station working area and accommodation (SR-411)  # Provide the Def F&R capability infrastructure, owned by the Authority, with all utilities (SR-1196)  # Furnish the capability infrastructure in order to meet firefighting duties (SR-1197) | Serious compromise to ability to deliver Response service if a fire station is not provided, additional cost incurred by the Contractor in providing an alternative, relief may be applicable from Response PIs in the meanwhile. | '''''''''''''''''''''''' ''''''''' '''' ''''''''''''''''''''' ''''''''' ''''''''''''''''''' ''''''' ''''''''''''''''''''''''''' ''' '''''''''' '''''''' '''''''''''''' ''''' '''''''' '''''''''''' ''''''''' ''''''''''''''''' ''''''''''''''''''' ''''''''''''''''' '''''' '''''''''''''''''''''  ''''''''''''' '''''''''' ''''''''' ''''''''''''''' '''''''''' '''''' '''''''''''''''''''''. | '''''''''''''''' '''' '''''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following Performance Indicators''''''''''' ''''''''' '''''''' '''''''' '''''''''' ''''''''' '''''''' ''''''''' ''''''''' ''''''''' '''''''''' ''''''''' ''''''''' '''''''''  PI Relief will only apply for the Locations and time periods for which the dependency has been failed. |
| D40 | Infrastructure | To provide, furnish, maintain and provide with utilities central and regional office space within the Defence Estate that is suitable for the management of the service by the Contractor.  To include:  # The provision of a maximum of 2 full time desk spaces and 2 hot desks for the Contract Period at the existing DFR HQ floor plate at Andover  # The provision of maximum 38 desk spaces at regional locations during the first two years (decreasing over this period) of the contract to facilitate the geographic management of the service and fire risk assessment activity. Specific locations to be agreed between the Contractor and the Authority (and also as a consequence of the home location of transferring personnel), but none to be in addition to those currently provided.  Thereafter '''''''''''' '''''''' ''''''''''''''''' '''''''''''''' the Contractor will have no specific dependency on the Authority for the provision of regional desk spaces. However, where regional management or fire risk assessment staff are (by mutual Authority and the Contractor agreement) best accommodated within an existing MoD location there may be some continued use of these locations. If not desired by the Authority, or not possible, then these staff will be accommodated in existing Contractor offices or Fire Stations.  Further detail in relation to this requirement is provided in Sections 2.2 and 3.2 of the Infrastructure Management Plan. | Alternative office space will be required to facilitate the management of the service by the Contractor, at additional cost to the Contractor | ''''''''''''''''''''''''' ''''''' '''''''''''''''' '''''' ''''''''''''''''' ''''''''''' ''''' '''''''''''''''' '''''' '''''''' '''''''''''''''''''''' ''''' ''''''''''''' '''''''''''''''' ''''' '''''''''''''''''' ''''''''''''' ''''''''''''''''''''' | Contract Effective Date | Contract end | None. |
| D46 | Personnel | The Authority shall provide Locally Employed Civilian (LEC) Firefighters in the number and rank specified by the Contractor (within the Financial Model, sheet FTE\_Sum (Schedule 9)) at the Locations set out in Annex B Section 2 and support the Contractor’s exercise of Functional Control of these LEC Firefighters. Functional control for LEC firefighters is as defined in Schedule 24.  The Authority shall ensure that Locally Employed Civilian (LEC) Firefighters who come under the Contractor’s Functional Control ''''' ''''''''''''''' ''' ''''''''''''''''''''''' will be SQEP '''''' '''''''' '''''''''''''''''''''''''' '''''''''''''''''''''''' ''''''''''''''''''''' '''' '''''''' '''''''''''' ''''' '''''''''''''' ''' '''''''''''''''''''''' for the roles that they are currently in, and if Locally Employed Civilian (LEC) Firefighters are in development roles this will include a level of qualification and experience appropriate to the development role and not the role to which they are being developed. '''''''''''''''''''''' '''''''''''''''' '''' ''''''''''''''''''' it will be the responsibility of the Contractor to ensure that the LECs are SQEP.  The Authority staff recruited into the workforce following ''''''''''''''' ''' '''''''''''''''''''' who will be Locally Employed Civilian (LEC) Firefighters will be required to meet the minimum criteria specified in the People Management Plan but for the avoidance of doubt will not be required, by the Contractor, to hold any professional firefighting qualifications prior to their recruitment. | Insufficient personnel available to Contractor to deliver the Services in the Cyprus LEC Locations as set out in Schedule 2 Annex B.  Additional cost will be incurred by Contractor to continue provision of Service where non LEC Firefighters are acceptable and available and reasonable Contract Relief required whilst this capability is stood-up.  Where non LEC Firefighters are not acceptable the Service will not be able to be delivered.  PI relief would be sought. | '''''' '''''''''''' ''''''''''''''' '''''' ''''''''''''''''''''' | ''''''''''''''' ''' ''''''''''''''''''''''' | Contract end | Depending on the level of failure, relief or partial relief may apply to the following performance indicators:  ''''''''' '''''''' '''''''''' ''''''''' ''''''''' ''''''''  PI Relief will only apply for the Locations and time periods for which the dependency has been failed. |