

Work Package Scope

Cost Planning Service Provider Framework

P125 – Various schemes

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

The scope is included on the following pages.

Deliverable ref.	HE Internal ref.	Title	Deliverable description	Timescale
P125-1	P109	N/A	Included with P125a	N/A
P125-2	P110	M25 J25 & A27 Arundel Bypass	2.1 Objectives Deliver cost plans and to delivery directorate in a timely (on time) and efficient way (on or under agreed budget). 2.2 Scope Produce and provide Cost Plans for below schemes in accordance with Major Project Cost Estimation Manual and the conditions of the contract. 1 Number Developing Estimate for M25 J25 1 Number Developing Estimate for A27 Arundel Bypass	From: 1 Jul 2020 To: 31 Oct 2020
P125-3	P111	N/A	Included with P125a	N/A
P125-4	P112	N/A	Included with P125a	N/A
P125-5	P113	N/A	Included with P125c	N/A
P125-6	P117	N/A	Included with P125a	N/A
P125-7	P118	N/A	Included with P125a	N/A
P125-8	P119	N/A	Included with P125a	N/A
P125-9	P120	N/A	Included with P125a	N/A
P125-10	P121	N/A	Included with P125a	N/A
P125-11	P122	N/A	Included with P125a	N/A
P125-12	P123	N/A	Included with P125a	N/A

3 Timescale

As stated in the table above.

4 Additional information

This order will be priced using Option E.

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
Project Manager: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	
Framework Manager: Redacted per Freedom of Information Act 2000, S40(2)	Lateral, Leeds	
Procurement Officer: Redacted per Freedom of Information Act 2000, S40(2)	Lateral, Leeds	