



MSI Reproductive Choices 1 Conway Street Fitzroy Square London W1T 6LP Foreign, Commonwealth and Development Office Abercrombie House Eaglesham Road EAST KILBRIDE Glasgow G75 8EA

Telephone: East Kilbride 01355 84 4000 Directline: 01355 84 [REDACTED]

File Ref: 8011

Date: 28/03/23

Contract Amendment No: 9

**CONTRACT FOR: Women's Integrated Sexual Health (Lot 1)** 

**CONTRACT NUMBER: 8011** 

1. With reference to the contract dated 3<sup>rd</sup> August 2018 as most recently amended by the letter dated 4<sup>th</sup> January 2023 both Parties have in principle agreed to the following variations to the Contract:

#### Contract Section 1 – Form of Contract

**DELETE:** The Services shall commence on 03 August 2018 and the end date shall be 30 June 2023

INSERT: The Service shall commence on 03 August 2018 and the end date shall be 31 March 2024

**DELETE:** Payments under this contract shall not, in any circumstances, exceed £96,700,000

exclusive of any government tax, if applicable

**INSERT:** Payments under this contract shall not, in any circumstances, exceed £102,816,000

exclusive of any government tax, if applicable

# Contract Section 3 - Terms of Reference

INSERT: Terms of Reference Annex 14 – Technical Narrative – WISH Lot 1 Cost Extension 2 Technical

Proposal 2023 -2024

### Contract Section 4 - Special Conditions

Clause 1.4

**DELETE:** The Project Officer is:

[REDACTED]

MSI Reproductive Choices Email: [REDACTED] Telephone: [REDACTED]

**INSERT:** The Project Officer is:





[REDACTED]

MSI Reproductive Choices Email: [REDACTED] Telephone: [REDACTED]

Clause 4. Key Personnel

**DELETE:** 

[REDACTED]

**INSERT:** 

[REDACTED]

Clause 5. Sub-Contractors

**DELETE:** 

FCDO has consented to the appointment of the following Sub-Contractors:

- IPPF
- DKT
- Ipas
- Options
- ThinkPlace Kenya
- Leonard Cheshire Disability (LCD)
- La Cameroon National Association for Family Welfare (CAMNAFAW)
- L'Association Tchadienne pour le Bien-être Familial (ASTBEF)
- L'Association Ivoirienne pour le Bien-être Familial (AIBEF)
- L'Association pour le Bien-être Familial (ABEF-ND) of the Democratic Republic of the Congo
- L'Association Mauritanienne de Planification Familiale (AMPF)
- Planned Parenthood Federation of Nigeria (PPFN)

## **INSERT:**

FCDO has consented to the appointment of the following Sub-Contractors:

- IPPF
- DKT
- Ipas
- Options
- ThinkPlace Global Development
- Leonard Cheshire Disability (LCD) (up to March 2023)
- Royal Commonwealth Society for the Blind (Sightsavers) (from April 2023)
- La Cameroon National Association for Family Welfare (CAMNAFAW) (up to August 2021)
- L'Association Tchadienne pour le Bien-être Familial (ASTBEF)
- L'Association Ivoirienne pour le Bien-être Familial (AIBEF) (up to August 2021)
- L'Association pour le Bien-être Familial (ABEF-ND) of the Democratic Republic of the Congo
- L'Association Mauritanienne de Planification Familiale (AMPF)
- Planned Parenthood Federation of Nigeria (PPFN) (up to March 2022)

#### ADD:





- 27. Cost Extension Period 1st April 2023 to 31st March 2024
  - 27.1 Cost extension proposal added at Annex 14
  - 27.2 Payment mechanism for the contract extension period will be as described in Section 5 Payment Schedule reflecting the change to PbR linked to KPIs and introduction of payment linked to close out deliverables.
  - 27.3 By the Programme end date the supplier will deliver the following:
    - I. The final completed project logframe;
    - II. The end of programme report to inform the FCDO Project Completion Report This must include but is not limited to the following presented by country;
      - a. The programme's achievements on health systems strengthening and inclusion;
      - b. Details from wider consortia members on WISH successes and lessons learned eg Options on systems strengthening.;
    - III. The final global risk matrix;
    - IV. Updated country handover paperwork ie: WISH Country Service Delivery Transition plans (to be provided 3 months prior to service delivery stopping e.g. August 2023 for partner (IPPF) closing activity end of October 2023 and October 2023 for other partners ending activities in December 2023 to enable FCDO posts to comment) and final country overview documents;
    - V. Completion of all asset disposal activities, following MSI submission of asset disposal plan by 1st December 2023 and FCDO approval, within one month of receipt or no later than 31st March 2024.
    - VI. Share all outstanding programme-funded learning materials and a plan for ensuring all publicly accessible programme-funded learning materials (global goods) remain available virtually
  - VII. A plan agreed with TPM and FCDO to ensure the achievements of the programme are communicated, particularly those related to health systems strengthening and inclusion.
  - VIII. A breakdown provided of historic spend and results by year by country using the "Historic Country spend" and results by year template".
  - IX. Ensure by 'Programme Financial End Date' 30 Sept 2024 that
    - a. All outstanding monies to be paid (or repaid);
    - b. All reported instances of fraud, loss, diversion, corruption or safeguarding resolved;
    - c. Full final financial report shared with FCDO;
    - d. Annual audited statements shared no later than 18 months after project end date by 30 September 2025.

# Contract Section 5 - Schedule of Prices

**DELETE in toto:** PO 8011 – WISH Lot 1 Contract Section 5. Programme budget uplift FY 22/23 final

INSERT: PO 8011 – WISH Lot 1 Contract Section 5 Programme budget uplift FY 23/24

- 2. These amendments relate to; a £6,116,000 increase to the contractual financial limit reflecting a decrease in budget for FY 22/23 of £644,000 and an increase in budget for FY 23/24 of £6,760,000; the end date being extended by a further 9 months, changes in service delivery in the final 12 months of the contract and a change to the payment mechanism.
- 3. Please confirm in writing by signing and returning one copy of this letter, within **15 working days** of the date of signature on behalf of FCDO that you accept the variations set out herein.
- 4. The Contract, including any previous variation, shall remain effective and unaltered except as amended by





this letter.

5. W	ords	and e	xpressions	in this	letter	shall	have the	meanings	aiven t	o them	in the	Contract.
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Signed by an authorised signatory for and on behalf of the Secretary of State for Foreign, Commonwealth and Development Affairs

Position: Commercial Lead

Signature:

Date:

Signed by an authorised signatory for and on behalf of the Supplier

Signature:

Date:

Enc

Terms of Reference Annex 14 – Technical Narrative – WISH Lot 1 Cost Extension 2 Technical Proposal 2023 – 2024 **[REDACTED]** 

PO 8011 – WISH Lot 1 Contract Section 5. Programme budget uplift FY 23/24 [REDACTED]