NO: QC0107

ROUTE AGREEMENT NO: QC86602

ROUTE: 58

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

ROUTE AGREEMENT NO: QC0107 NO: QC86602

ROUTE: 58

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 58 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Lea Interchange Garage (HO)

151 Ruckholt Road

Leyton

London E10 5PB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC0107 NO: QC86602

ROUTE: 58

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

- 1. Route Description -
 - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 58: East Ham - Walthamstow Central

Date of Structural Change: 2 March 2024. **Date of Service Change:** 2 March 2024

Reason for Issue: New Contract.

<u>Towards Walthamstow Central:</u> High Street South, Barking Road, Green Street, Romford Road, Woodgrange Road, Woodford Road, Dames Road, Cann Hall Road, Crownfield Road, High Road Leyton, Grange Park Road, Church Road, Markhouse Road, South Grove, Selborne Road, Walthamstow Central Bus Station

<u>Towards East Ham:</u> Walthamstow Central Bus Station, Selborne Road, South Grove, Markhouse Road, Church Road, High Road Leyton, Crownfield Road, Cann Hall Road, Dames Road, Woodford Road, Woodgrange Road, Romford Road, Green Street, Barking Road, High Street South

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS</u>

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

East Ham, White Horse

Private stand for four buses standing abreast facing north in bus parking area on north side of Rancliffe Road at the junction with High Street South.

Buses proceed from High Street South, Rancliffe Road to stand, departing via Rancliffe Road to High Street South.

Set down in High Street South, at stop M (9304 - East Ham / Central Park) and pick up in High Street South, at stop G (2888 - East Ham / Central Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 58 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Ham, Central Park.
OTHER INFORMATION: No toilet facilities available.

East Ham, Newham Town Hall (from Walthamstow Central Station)

Public stand for two buses on west side of Wellington Road, commencing at lamp standard No 3 and extending 47 metres south.

Buses proceed from High Street South, Nelson Street, Wellington Road to stand, departing via Wellington Road to Barking Road.

Set down in High Street South, at Stop V (2891 - Newham Town Hall) and pick up in Barking Road, at Stop Q (1894 - Bartle Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Ham. Newham Town Hall.

East Ham, Ron Leighton Way (from Walthamstow Central Station)

Buses proceed from Barking Road, Ron Leighton Way departing to Barking Road. Set down in Barking Road, At Stop P (1895 - Bartle Avenue) and pick up in Barking Road, At Stop Q (1894 - Bartle Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: East Ham, Bartle Avenue.

Upton Park. Bolevn (from Walthamstow Central Station)

Public stand for two buses on west side of Claughton Road, commencing 14 metres south of the kerbline of Barking Road and extending 20 metres south.

Buses proceed from Green Street, Barking Road, Central Park Road, Boundary Road, Claughton Road to stand, departing via Claughton Road, Barking Road to Green Street. Set down in Green Street, at Stop F (633 - Upton Park / Boleyn) and pick up in Green Street, at Stop G (9064 - Upton Park / Boleyn).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Upton Park, Boleyn.

Forest Gate. Finden Road

Public stand for two buses on south side of Finden Road, commencing 12 metres east of centre of Green Street and extending 19 metres east.

From East Ham, White Horse

Buses proceed from Green Street, Romford Road, Ratcliff Road, Finden Road to stand, departing via Finden Road to Green Street.

Set down in Green Street, at Stop V (9046 - St Dunstan's Road) and pick up in Green Street, at Stop T (9047 - St Dunstan's Road).

From WALTHAMSTOW CENTRAL STATION

Buses proceed from Woodgrange Road, Romford Road, Ratcliff Road, Finden Road to stand, departing via Finden Road, Green Street to Romford Road.

Set down in Woodgrange Road, at Stop M (8074 - Romford Road) and pick up in Romford Road, at Stop E (14581 - Green Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Forest Gate, Police Station.

Wanstead Park Station (from East Ham, White Horse)

Public stand for two buses in bay on east side of Woodford Road opposite nos. 5/7 and extending 21 metres north.

Buses proceed from Dames Road, Forest Road, Woodford Road to stand, departing via Woodford Road to Woodgrange Road.

Set down in Dames Road, at alighting stop (35550 - Bignold Road) and pick up in Woodgrange Road, at Stop K (LE139 - Wanstead Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wanstead Park Station.

Levton, Downsell Road

Private stand for three buses on LT property on west side of Leyton High Road, extending 38 metres south.

From East Ham, White Horse

Buses proceed from High Road Leyton, Private Bus Stand Grounds to stand, departing via Private Bus Stand Grounds to High Road Leyton.

Set down in High Road Leyton, at Stop N (7998 - Drapers Field) and pick up in High Road Leyton, at Stop G (7997 - Drapers Field).

From WALTHAMSTOW CENTRAL STATION

Buses proceed from High Road Leyton, Private Bus Stand Grounds to stand, departing via Private Bus Stand Grounds to High Road Leyton.

Set down in High Road Leyton, at Stop F (7995 - Millais Road) and pick up in High Road Leyton, at Stop P (7996 - Millais Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Leyton, Downsell Road.

Levton High Road, Grange Park Road

Public stand for two buses on east side of Leyton High Road, commencing outside the party wall of nos. 430/432 and extending 20 metres north.

From East Ham, White Horse

Buses proceed from High Road Leyton, Grange Park Road, Church Road, High Road Leyton to stand, departing via Church Road to High Road Leyton.

Set down in High Road Leyton, at Stop N (7983 - Grange Park Road) and pick up in High Road Leyton, at Stop P (R0472 - Grange Park Road).

From WALTHAMSTOW CENTRAL STATION

Buses proceed from High Road Leyton, Grange Park Road, Church Road, High Road Leyton to stand, departing via High Road Leyton, Grange Park Road to Church Road. Set down in High Road Leyton, at Stop P (R0472 - Grange Park Road) and pick up in Church Road, at Stop T (9041 - Goldsmith Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Leyton, Grange Park Road.

Levton, Gloucester Road

Public stand for three buses on west side of Gloucester Road, commencing 16 metres south of the southern kerbline of Lea Bridge Road and extending 32 metres south.

From East Ham, White Horse

Buses proceed from Church Road, Gloucester Road to stand, departing via Gloucester Road, Lea Bridge Road to Church Road.

Set down in Church Road, at Stop CC (35931 - Gloucester Road) and pick up in Church Road, at Stop CU (9029 - Gloucester Road).

From WALTHAMSTOW CENTRAL STATION

Buses proceed from Markhouse Road, Church Road, Gloucester Road to stand, departing via Gloucester Road, Lea Bridge Road to Markhouse Road. Set down in Markhouse Road, at Stop MT (10289 - Lea Bridge Road) and pick up in

Markhouse Road, at Stop MD (10290 - Lea Bridge Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time. FERRY VEHICLES:

No ferry vehicles to park on stand at any

time. BLIND DISPLAY: Markhouse Corner.

Walthamstow Central Bus Station

Private stand for 13 buses in marked bays on east side of Walthamstow Central Bus Station on north side of Selborne Road. Overflow offside stand for 1 bus on west side of bus station in Tay-by opposite Stop A.

Buses proceed from Walthamstow Central Bus Station to stand, departing via Walthamstow Central Bus Station to Selborne Road.

Set down in Walthamstow Central Bus Station, at alighting point (BP4267 - Walthamstow Bus Station) and pick up in Selborne Road, At stop C (R0034 - Selborne Walk).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 58 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time. BLIND DISPLAY: Walthamstow Central.

OTHER INFORMATION: Toilet facilities are available MOndays to Fridays

0800- 2100. Weekends are to be confirmed.

FRAMEWORK AGREEMENT NO: QC0107

ROUTE AGREEMENT NO: QC86602

ROUTE: 58

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to	58- 62890-	04/03/24	TBC	13	12	15	9	1,485.25	250	371,312.50
Fridays	LI-MF-1									
Saturdays &	58- 62890-	02/03/24	TBC	N/A	15	N/A	9	1,376.83	56	77,102.48
Good Friday	LI-Sa-1									
Sundays &	58- 62890-	03/03/24	TBC	N/A	11	N/A	9	1,237.60	58	71,780.80
Public Holidays *	LI-Su-1									
								Total Scheduled in Service Mileage	364	520,195.78

- Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1. Early Termination Date 3 March 2028 (clause 27.9)

- 2. Sponsored Route No (clause 27.10)
- 3. Multiple Termination No Clause 27.11 to apply
- 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B)
- 5. Incentive Provisions Do the Incentive Provisions apply? (clause Yes* 46)
 - For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. INCENTIVE PROVISIONS
 - 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 58.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

10. In accordance with the award letter dated 22 August 2023, this contract may be extended by one further year, subject to mutual agreement at one year's notice.

FRAMEWORK AGREEMENT NO: QC0107

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%		
Route Categorisation	High Frequency Route		
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	EWT = 1.12 minutes		
Minimum Performance Standard	EWT = 1.10 minutes		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		

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SCHEDULE ID – ATTACHMENT

OUT DIRECTION	ON	BACK DIRECTION			
Timing Point Code	Stop Name	Timing Point Code	Stop Name		
EHAMWH	East Ham / Central Park	WSTCSN	Walthamstow Bus Station <> >lol<		
UPPKBN	Upton Park / Boleyn	LEYTLM	Gloucester Road		
FGATGS	St Dunstan's Road	LEYTSN	Leyton Station <>		
CNHRDL	Wanstead Flats	CNHRDL	Wanstead Flats		
LSTNTH	Burgess Road	FGATGS	St Dunstan's Road		
LEYTSN	Leyton Station <>	UPPKBN	Upton Park / Boleyn		
LEYTLM	Gloucester Road				

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

NO: QC0107

ROUTE AGREEMENT NO: QC86602

ROUTE: 58

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	TBC
Body Manufacturer and Type	TBC
Single or Double Deck	TBC
Upper Deck Air Cooling System	TBC
Minimum Seating Capacity	TBC
Maximum Standing Capacity	TBC
Maximum Length	TBC
Maximum Width	TBC
Number of Doors	TBC
Year of Manufacture	TBC
Engine Type (Including Euro Rating)	TBC

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

FRAMEWORK AGREEMENT NO: QC0107

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT NO: QC0107 NO: QC86602

ROUTE: 58

VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £5,186,250.00 per annum 2. Period Contract Payment £ 398,942.31 3. Scheduled In Service Mileage 520,195.78 miles p.a £ 9.97 per mile 4. **Deduction Figure** Date of Tender 5. 23 May 2023

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).