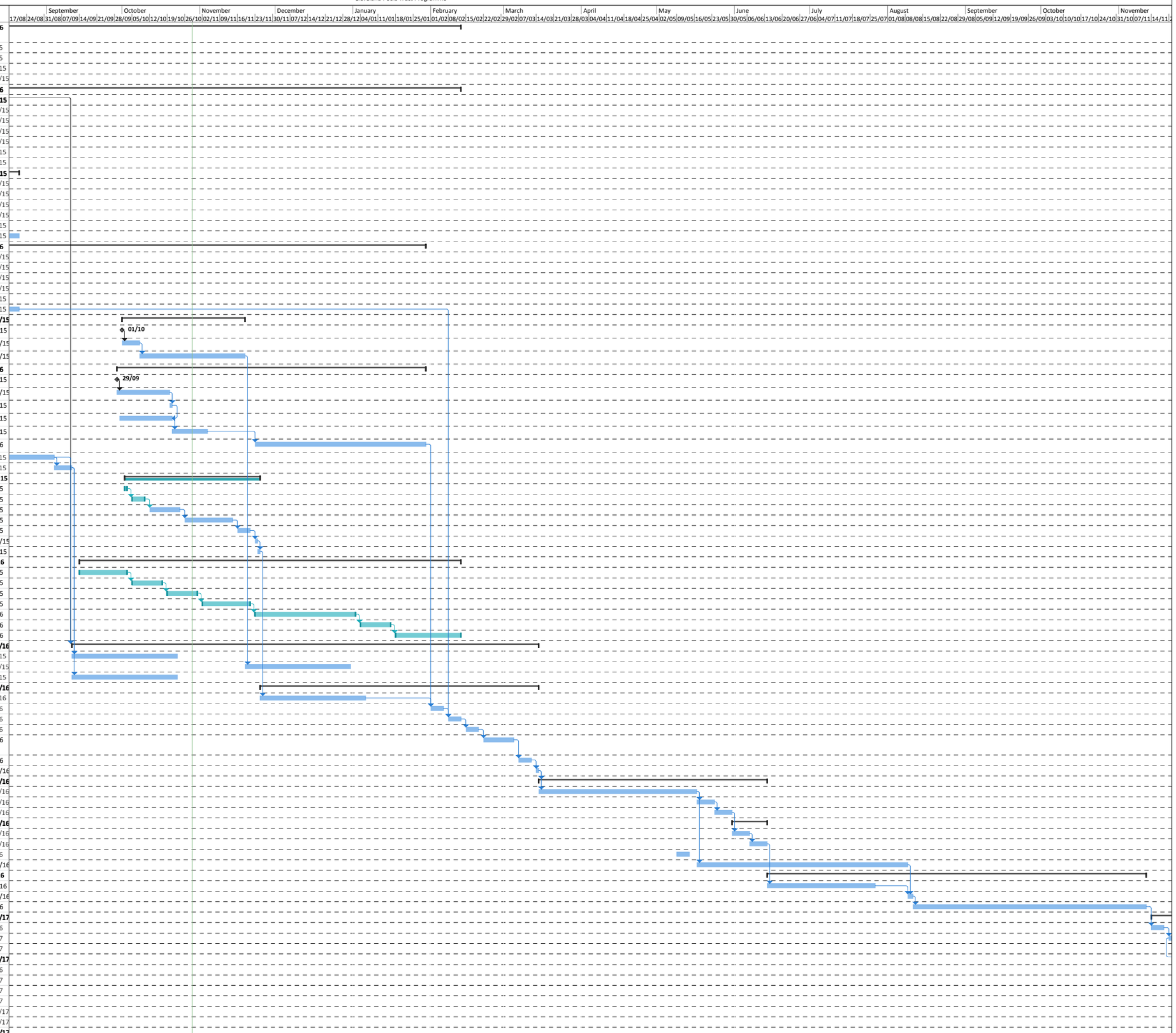
Cleveland Pools Trust Programme

ID	Task Name	Duration	Start	Finish
1	**Stage 1 - Preparation**	**187 days**	**Thu 28/05/15**	**Fri 12/02/16**
2	Finalise Procurement Strategy	7 days	Thu 28/05/15	Fri 05/06/15
3	Finalise Vision for the Project	7 days	Thu 28/05/15	Fri 05/06/15
4	Meeting with HLF Project Monitor	1 day	Thu 04/06/15	Thu 04/06/15
5	Project Board Meeting	1 day	Mon 08/06/1	Mon 08/06/15
6	**Consultant Procurement**	**184 days**	**Tue 02/06/15**	**Fri 12/02/16**
7	**Procure Architect**	**48 days**	**Tue 02/06/15**	**Thu 06/08/15**
8	Prepare Tender Documents	4 wks	Tue 02/06/15	Mon 29/06/15
9	Tender Period	17 days	Tue 30/06/15	Wed 22/07/15
10	Assessment Period	1 wk	Thu 23/07/15	Wed 29/07/15
11	Interview	1 day	Wed 29/07/1	Wed 29/07/15
12	Notify successful and unsuccessful applicants	1 day	Thu 30/07/15	Thu 30/07/15
13	Appoint Architect	5 days	Fri 31/07/15	Thu 06/08/15
14	**Procure Mechanical and Electrical Engineer**	**43 days**	**Tue 23/06/15**	**Thu 20/08/15**
15	Prepare Tender Documents	3 wks	Tue 23/06/15	Mon 13/07/15
16	Tender Period	17 days	Tue 14/07/15	Wed 05/08/15
17	Assessment Period	1 wk	Thu 06/08/15	Wed 12/08/15
18	Interview	1 day	Wed 12/08/1	Wed 12/08/15
19	Notify successful and unsuccessful applicants	1 day	Thu 13/08/15	Thu 13/08/15
20	Appoint M&E Consultant	1 wk	Fri 14/08/15	Thu 20/08/15
21	**Procure Quantity Surveyor**	**159 days**	**Tue 23/06/15**	**Fri 29/01/16**
22	Prepare Tender Documents	3 wks	Tue 23/06/15	Mon 13/07/15
23	Tender Period	17 days	Tue 14/07/15	Wed 05/08/15
24	Assessment Period	1 wk	Thu 06/08/15	Wed 12/08/15
25	Interview	1 day	Wed 12/08/1	Wed 12/08/15
26	Notify successful and unsuccessful applicants	1 day	Thu 13/08/15	Thu 13/08/15
27	Appoint Quantity Surveyor	1 wk	Fri 14/08/15	Thu 20/08/15
28	**Interpritation & Activity Plan**	**35 days**	**Thu 01/10/15**	**Wed 18/11/15**
29	Appoint consultant	0 wks	Thu 01/10/15	Thu 01/10/15
30	Start up meeting	1 wk	Thu 01/10/15	Wed 07/10/15
31	Initial Interpretation Plan	6 wks	Thu 08/10/15	Wed 18/11/15
32	**Business Plan**	**89 days**	**Tue 29/09/15**	**Fri 29/01/16**
33	Submit Brief to HLF	0 days	Tue 29/09/15	Tue 29/09/15
34	HLF Comments	3 wks	Tue 29/09/15	Mon 19/10/15
35	Issue Brief	1 day	Tue 20/10/15	Tue 20/10/15
36	Tender Period	3 wks	Wed 30/09/1	Tue 20/10/15
37	Appointment	2 wks	Wed 21/10/1	Tue 03/11/15
38	Issue Business Case	10 wks	Mon 23/11/1	Fri 29/01/16
39	Prepare Natural Filter Feasibility Study	4 wks	Fri 07/08/15	Thu 03/09/15
40	Review Project Feasibility	1 wk	Fri 04/09/15	Thu 10/09/15
41	**Procure Pools Specialist**	**38 days**	**Fri 02/10/15**	**Tue 24/11/15**
42	Submit HLF Filter Report	1 day	Fri 02/10/15	Fri 02/10/15
43	HLF Approval	1 wk	Mon 05/10/1	Fri 09/10/15
44	Prepare Tender Documents	2 wks	Mon 12/10/1	Fri 23/10/15
45	Tender Period	3 wks	Mon 26/10/1	Fri 13/11/15
46	Assessment Period	1 wk	Mon 16/11/1	Fri 20/11/15
47	Interview	1 day	Mon 23/11/1	Mon 23/11/15
48	Appoint Pools Specialist	1 day	Tue 24/11/15	Tue 24/11/15
49	**Investigation Works**	**110 days**	**Mon 14/09/1**	**Fri 12/02/16**
50	Topographical Survey	3 wks	Mon 14/09/1	Fri 02/10/15
51	Desktop Site Investigation	2 wks	Mon 05/10/1	Fri 16/10/15
52	Tender Site Investigation	2 wks	Mon 19/10/1	Fri 30/10/15
53	Site works for Site Investigation	3 wks	Mon 02/11/1	Fri 20/11/15
54	Labs and Report	6 wks	Mon 23/11/1	Fri 01/01/16
55	Assessment of Swimming Pool	2 wks	Mon 04/01/1	Fri 15/01/16
56	Swimming Pool Condition Survey	4 wks	Mon 18/01/1	Fri 12/02/16
57	**RIBA Stage 2 - Concept Design**	**132 days**	**Fri 11/09/15**	**Mon 14/03/16**
58	Prepare Conservation Plan	6 wks	Fri 11/09/15	Thu 22/10/15
59	Prepare Activity Plan	6 wks	Thu 19/11/15	Wed 30/12/15
60	Carry out Ecological Survey and Flood Assessment	6 wks	Fri 11/09/15	Thu 22/10/15
61	**Concept Design**	**79 days**	**Wed 25/11/1**	**Mon 14/03/16**
62	Initial Concept Design	6 wks	Wed 25/11/1	Tue 05/01/16
63	Final Concept Design	1 wk	Mon 01/02/1	Fri 05/02/16
64	QS Concept Design Costs	1 wk	Mon 08/02/1	Fri 12/02/16
65	Client Review and Sign Off	1 wk	Mon 15/02/1	Fri 19/02/16
66	Prepare Package for HLF Mid Term Assessment - Review and Confirm Procurement Route	2 wks	Mon 22/02/16	Fri 04/03/16
67	HLF Assesment of Package	1 wk	Mon 07/03/1	Fri 11/03/16
68	HLF Mid Term Review Meeting	1 day	Mon 14/03/1	Mon 14/03/16
69	**RIBA Stage 3 - Developed Design**	**65 days**	**Tue 15/03/16**	**Mon 13/06/16**
70	Prepare Developed Design	9 wks	Tue 15/03/16	Mon 16/05/16
71	Developed Design Costs	1 wk	Tue 17/05/16	Mon 23/05/16
72	Review Developed Design with Stakeholders	1 wk	Tue 24/05/16	Mon 30/05/16
73	**End Design Stage**	**10 days**	**Tue 31/05/16**	**Mon 13/06/16**
74	Prepare End Stage Report	1 wk	Tue 31/05/16	Mon 06/06/16
75	Project Board Approval	1 wk	Tue 07/06/16	Mon 13/06/16
76	Carbon Footprint Analysis by Architect	1 wk	Mon 09/05/1	Fri 13/05/16
77	Planning and Listed Building Consent	12 wks	Tue 17/05/16	Mon 08/08/16
78	**HLF Round 2 Submission**	**109 days**	**Tue 14/06/16**	**Fri 11/11/16**
79	HLF Round 2 Bid Preparation	31 days	Tue 14/06/16	Tue 26/07/16
80	Submission of HLF Round 2 Bid	2 days	Tue 09/08/16	Wed 10/08/16
81	HLF Grand Decision Period	67 days	Thu 11/08/16	Fri 11/11/16
82	**RIBA Stage 4 - Technical Design**	**66 days**	**Mon 14/11/1**	**Mon 13/02/17**
83	Review Developed Design	1 wk	Mon 14/11/1	Fri 18/11/16
84	Prepare Technical design	12 wks	Mon 21/11/1	Fri 10/02/17
85	Stage 2 Tender Period	7 wks	Mon 26/12/1	Fri 10/02/17
86	**Contractor Selection Tender**	**41 days**	**Mon 19/12/1**	**Mon 13/02/17**
87	Prepare Tender Documents	1 wk	Mon 19/12/1	Fri 23/12/16
88	Issue Stage 2 Contractor ITT	3 wks	Mon 26/12/1	Fri 13/01/17
89	Assess Tender Returns	1 wk	Mon 16/01/1	Fri 20/01/17
90	Stage 2 Contractor Interviews	1 wk	Mon 23/01/1	Fri 27/01/17
91	Notify successful and unsuccessful applicants	1 day	Mon 30/01/1	Mon 30/01/17
92	Appoint Contractor	2 wks	Tue 31/01/17	Mon 13/02/17
93	**Stage 5 - Delivery**	**185 days**	**Tue 14/02/17**	**Mon 30/10/17**