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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85102** |
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|  | **ROUTE: 430** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

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|  | **ROUTE: 430** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number 430 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Putney Garage (AF)

 Chelverton Road

 London

 SW15 1RN

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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|  | **ROUTE: 430** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 430: Roehampton, Danebury Avenue - South Kensington**

**Date of Structural Change:** 18 November 2023.

**Date of Service Change:** 18 November 2023.

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards South Kensington:** Danebury Avenue, Roehampton Lane, Medfield Street, Treville Street, Roehampton High Street, Dover House Road, Upper Richmond Road, Putney High Street, Putney Bridge, Putney Bridge Approach, Fulham High Street, Fulham Palace Road, Lillie Road, Old Brompton Road, Glendower Place, Old Brompton Road, Cromwell Place, Cromwell Road, Cromwell Gardens

**Towards Roehampton, Danebury Avenue:** Cromwell Gardens, Thurloe Place,

Cromwell Place, Old Brompton Road, Lillie Road, Fulham Palace Road, Fulham High Street, Putney Bridge Approach, Putney Bridge, Putney High Street, Upper Richmond Road, Dover House Road, Slip Road, Medfield Street, Roehampton Lane, Danebury Avenue, Minstead Gardens, Bus Turning Circle

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Roehampton, Danebury Avenue**

Public stand for three buses on the north east side of Danebury Avenue, commencing opposite Danebury Avenue Surgery and extending 20 metres north west.

Buses proceed from Bus Turning Circle, Danebury Avenue to stand, departing to

Danebury Avenue.

Set down in Danebury Avenue, at Alighting Point (37169 - Minstead Gardens).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses to be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Roehampton, Danebury Avenue.

**Roehampton, Earl Spencer (from South Kensington)**

Buses proceed from Medfield Street, Roehampton Lane departing to Medfield Street.

Set down in Medfield Street, at stop K (29543 - Medfield Street) and pick up in

Medfield Street, at stop F (29635 - Medfield Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Roehampton.

**Putney Bus Garage (from South Kensington)**

Private stand in Go-Ahead's Putney Bus Garage.

From ROEHAMPTON, DANEBURY AVENUE

Buses proceed from Putney High Street, Chelverton Road, Putney Bus Garage to

stand, departing via Putney Bus Garage, Chelverton Road to Putney High Street.

Set down in Putney High Street - A219, at stop B (4864 - Putney Station) and pick up

in Putney High Street - A219, at stop D (372 - Putney Station).

From SOUTH KENSINGTON

Buses proceed from Putney High Street, Chelverton Road, Putney Bus Garage to

stand, departing via Putney Bus Garage, Chelverton Road to Putney High Street.

Set down in Putney High Street - A219, at stop A (11144 - Putney Exchange) and pick up in Putney High Street - A219, at stop M (11143 - Putney Exchange).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney High Street.

**Putney Bridge Station**

From ROEHAMPTON, DANEBURY AVENUE

Buses proceed from Putney Bridge, Gonville Street, Station Approach, Ranelagh

Gardens, Fulham High Street, Gonville Street departing to Putney Bridge.

Set down in Putney Bridge Approach, At Stop FH (1215 - Putney Bridge) and pick up in Putney Bridge Approach, At Stop FE (20798 - Putney Bridge).

From SOUTH KENSINGTON

Buses proceed from Fulham High Street, Putney Bridge Approach, Station Approach, Ranelagh Gardens, Fulham High Street, Gonville Street, Putney Bridge Approach departing to Fulham High Street.

Set down in Fulham High Street, at Alighting Point (BP286 - Fulham High Street / New Kings Road) and pick up in Fulham High Street, at Stop FJ (8872 - Fulham High Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Putney Bridge.

**West Brompton, Empress State Building (from Roehampton, Danebury Avenue)**

Private stand for four buses in two marked bays on east side of forecourt of Empress

State Building.

Buses proceed from Lillie Road, Empress State Building Forecourt to stand, departing via Empress State Building Forecourt to Lillie Road.

Set down in Lillie Road, at stop BA (2538 - Empress State Building / West Brompton)

and pick up in Lillie Road, at stop BB (2539 - Empress State Building / West

Brompton).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: West Brompton.

**South Kensington, Cromwell Gardens, North Side**

Public stand for two buses on north side of Cromwell Gardens outside Victoria & Albert Museum commencing 90 metres east of Exhibition Road and extending 30 metres west.

Buses proceed from Cromwell Gardens, Thurloe Place, Cromwell Place, Cromwell

Road, Cromwell Gardens to stand, departing to Cromwell Gardens.

Set down in Cromwell Gardens, at Stop R (91525 - Victoria & Albert Museum) and pick up in Cromwell Gardens, at Stop R (91525 - Victoria & Albert Museum).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 430 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: South Kensington.

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|  | **ROUTE: 430** |

**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 430-62378-LC-MF-1 | 20/11/23 | A/B | 11 | 11 | 11 | 7 | 1,364.84 | 250 | 341,210.00 |
| Saturdays & Good Friday | 430-62378-LC-Sa-1 | 18/11/23 | A/B | N/A | 11 | N/A | 8 | 1,358.00 | 56 | 76,048.00 |
| Sundays & Public Holidays \* | 430-62378-LC-Su-1 | 19/11/23 | A/B | N/A | 11 | N/A | 7 | 1,358.00 | 58 | 78,764.00 |
|  |  |  |  |  |  |  |  | **Total Scheduled in Service Mileage** | **364** | **496,022.00** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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|  | **ROUTE: 430** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 17 November 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply  | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes\* |
| 6. | Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.  | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 430. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

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**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | EWT = 1.05 minutes |
| Minimum Performance Standard  | EWT = 1.10 minutes |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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|  |  **SCHEDULE ID - ATTACHMENT** |
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| --- | --- | --- |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
|  |  |  |  |  |
| ROEHDA | Danebury Avenue / Minstead Gardens |  | SKENCGN | Victoria & Albert Museum |
|  |  |  |  |  |
| DVHRER | Elmshaw Road |  | WBROES | Empress State Building / West Brompton |
|  |  |  |  |  |
| PTNYSN | Putney Station |  | FPRDLR | Lillie Road |
|  |  |  |  |  |
| PUTBGS | Putney Bridge  |  | PUTBGS | Putney Bridge  |
|  |  |  |  |  |
| FPRDLR | Lillie Road |  | PTNYSN | Putney Station  |
|  |  |  |  |  |
| WBROES | North End Road |  | DVHRER | Elmshaw Road |

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |  |
| --- | --- | --- |
|  | **Vehicle Type A** | **Vehicle Type B** |
| Chassis Manufacturer and Type | Volvo B5LH (Hybrid) | ADL E400H (Hybrid) |
| Body Manufacturer and Type | Wrights Gemini 3 | ADL E400 MMC |
| Single or Double Deck | Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes | Yes |
| Minimum Seating Capacity | 63 + 1 Wheelchair space | 66 + 1 wheelchair space |
| Maximum Standing Capacity | 29 | 24 |
| Maximum Length  | 10,600mm | 10,400mm |
| Maximum Width | 2,550mm | 2,550mm |
| Number of Doors | Two | Two |
| Year of Manufacture | 2016 | 2016 |
| Engine Type (Including Euro Rating) | Volvo TD5 Euro VI | Cummins ISBE4 Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 18 NOVEMBER 2023** |

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price£3,620,000.00 per annum

2. Period Contract Payment £278,461.54

3. Scheduled In Service Mileage 496,022.00 miles p.a

4. Deduction Figure £7.30 per mile

5. Date of Tender 25 October 2022

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).