

**PROVISION OF ACTORS FOR ROLE PLAY - VISITING OFFICERS TRAINING**

**IN SUPPORT OF BEREAVED FAMILIES / CONTRACT NO: 701176380**

**PRICING SCHEDULE (BASED ON CENTRAL LOCATION IN YORK)**

	Item No.	Description	FY 2021-2022 Firm Price (£) (Ex VAT)	FY 2022-2023 Firm Price (£) (Ex VAT)	FY 2023-2024 Firm Price (£) (Ex VAT)	FY 2024-2025 Firm Price (£) (Ex VAT)
	1	Actor Engagement Fee **	REDACTED	REDACTED	REDACTED	REDACTED
	2	Travel*	REDACTED	REDACTED	REDACTED	REDACTED
	3	Accommodation**	REDACTED	REDACTED	REDACTED	REDACTED
	4	Subsistence**	REDACTED	REDACTED	REDACTED	REDACTED
	5	Management Fee (15% attributed to Actor Engagement Fee)**	REDACTED	REDACTED	REDACTED	REDACTED

<b>TOTAL FIRM PRICE FY 2021 -2022 (Ex VAT)</b>	REDACTED
<b>TOTAL FIRM PRICE FY 2022 -2023 (Ex VAT)</b>	REDACTED
<b>TOTAL FIRM PRICE FY 2023 -2024 (Ex VAT)</b>	REDACTED
<b>TOTAL FIRM PRICE FY 2024 -2025 (Ex VAT)</b>	REDACTED

<b>TOTAL FIRM PRICE (Ex VAT)</b>	<b>£106,163</b>
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**Notes:**

- \* Travel costs increase each year on the anniversary of the contract based on the Consumer Price Index (CPI) plus 1% as announced by the Government in July of that year. The supplier bases this on how train fare increases are calculated.

\*\*These costs will increase by CPI based on this estimate as per the Office for Budget Responsibility in July of that year.

FY 2022/2023: 1.6%  
FY 2023/2024: 1.7%  
FY 2024/2025: 1.9%