

Call-Off Tasking Form Part A to EW&C

CALL-OFF TASKING FORM – DSTL/EWC/EDMA/01 Lot 1

FINAL

To: Leonardo MW Ltd 300 Capability Green Luton LU1 3PG <i>Redacted under FOIA Section 40 – Personal information</i>	From: Dstl Redacted under FOIA Section 40 – Personal information CC: DstlEWCFramework@dstl.gov.uk
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Issue No: 01-02

Issue Date: 20/07/2022

REQUIREMENT

Date Quotation Required: *Directed Procurement:* 23/08/2022 (20 working days)

Project Manager:	<i>Redacted under FOIA Section 40 – Personal information</i>	Technical Lead	<i>Redacted under FOIA Section 40 – Personal information</i>
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Call-Off Task Title: LCA Demonstrator	Call-Off	Task <input checked="" type="checkbox"/> Change <input type="checkbox"/>
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Required Start Date: 29/08/2022	Required End Date: 01/09/2022
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Requisition No: RQ0000011904

Description: Please see attached Dstl Extra Mural Research (EMR) Statement of Requirement (SoR) reference **20220725_RQ0000011904_Uplifted_SOR** for full details of this requirement

Primary Core Capability Lot:

- Engineering design, manufacture & assessment ☒
- Cyber, software & modelling ☐
- Sensor, sensor system and signature measurement ☐
- Trials and capability operation ☐

If the requirement falls within any other Lot please detail:

Taxonomy sub-lot:	<div> 1.01 Engineering design, manufacture & integration <input checked="" type="checkbox"/> </div> <div> 1.02 Technology development <input type="checkbox"/> </div> <div> 1.03 Systems engineering & integration <input type="checkbox"/> </div> <div> 1.04 Characterisation, fault finding and repair of systems <input type="checkbox"/> </div> <div> 2.01 Modelling (including real time models) <input type="checkbox"/> </div> <div> 2.02 Software <input type="checkbox"/> </div> <div> 2.03 Cyber Environment and EW Scene Representation <input type="checkbox"/> </div> <div> 2.04 Algorithm Development and Digital Signal Processing (DSP) <input type="checkbox"/> </div> <div> 2.05 Cyber System security <input type="checkbox"/> </div> <div> 3.01 Sensor and sensor array performance characterisation including associated mechanical and electrical systems. <input type="checkbox"/> </div> <div> 3.02 Signature measurements of equipment including but not limited to the following types of signature: Radio Frequency, Electro Optic, Underwater <input type="checkbox"/> </div> <div> 4.01 Conduct of laboratory and associated equipment capability operation and maintenance tasks for EW&C facilities/laboratories/equipment. Including facilities on 3rd party sites <input type="checkbox"/> </div> <div> 4.02 Conduct EW&C trials and trials related sub tasks & analysis and reporting of trial results <input type="checkbox"/> </div> <div> 4.03 Operation of complex electro mechanical systems in a laboratory test environment <input type="checkbox"/> </div>
CALL-OFF TASK DESCRIPTION AND SPECIFICATION	
Call-Off Task to be completed under Pricing which is at the Authority's discretion: Redacted under FOIA Section 26 – Defence Redacted under FOIA Section 26 – Defence If Directed specify Supplier name: Roke Ltd AND Thales UK Ltd	
DELIVERABLES – Are detailed within Dstl's SOR section <i>20220725_RQ0000011904_Uplifted_SOR</i>	
Deliverable: Acceptance / Rejection Criteria Redacted under FOIA Section 26 – Defence	
ISSUE OF EQUIPMENT/MATERIAL/INFORMATION – As detailed within Dstl's SOR	
QUALITY STANDARDS – As detailed with Dstl's SOR section	

SECURITY CLASSIFICATION OF THE WORK

Redacted under FOIA Section 26 – Defence

LIQUIDATED DAMAGES *(Define a genuine pre-estimate of the Authority's loss, as a result of late delivery of the Articles by the date(s) specified in the delivery schedule at Part B and C below).*

N/A

'STEP IN' RIGHTS *(Define the applicable triggers to seek alternative sourcing arrangements, if the impact of delivering Contractor Deliverables to the specified time, quality and cost has a significant impact on the delivery of the overall programme).*

N/A

Commercial Contact: EW&C Contract Manager

Contact: DstlEWCFramework@dstl.gov.uk

Any Call-Off Task placed as a result of your quotation will be subject to the Terms and Conditions of Contract Number DSTL/EWC/EDMA/01

Call-Off Tasking Form Part B to EW&C

CALL-OFF TASKING FORM [Return from Contractor]

To: Dstl FAO: XXXX Tel: Fax:	From: Leonardo MW Ltd 300 Capability Green Luton LU1 3PG
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1. Proposal Reference 66637836-571 & RCP_2022_010v2 (attached)

Delivery of the requirement: Self-delivered ☐ Supply-chain delivered ☒

2. Introduction

Further to receipt of the above Call-Off Task and associated Statement of Requirement, Leonardo UK Ltd (herein referred to as 'Leonardo') is pleased to provide the following proposal. **COTF Up issued to reflect changes to Thales Technical Proposal now Issue 4.**

3. Enclosures

The following documents are included as part of this offer,

Reference 1: Commercial Proposal RCP_2022_010v2

Reference 2: Technical Proposal 66637836-571 Issue 3 4

Reference 3: Price Breakdown Sheet Core Summary

Reference 4: Price Breakdown Sheet Option

Reference 5: SAQ

Reference 6: SAQ Email

4. Scope of Work

The Technical Proposal at Reference 2 is offered by Leonardo in response to Dstl Call Off Task Form (COTF) Req No. **RQ0000011904** and Statement of Requirement (SoR) under the Electronic Warfare & Cyber (EW&C) Lot 1 Framework Agreement. This Proposal has been supplied by Thales.

Leonardo have attached the Commercial Proposal from Thales, however it should be noted that the dates in the proposal are the dates from Thales. to Leonardo, the dates detailed below in the payment plan have an additional 2 weeks included to allow for processing time of the order to the supplier.

5. Programme Timescales

The duration of this programme is currently anticipated at 10.5 months from the date of Contract Award (including + 2 weeks for Leonardo processing).

6. Validity

This offer will remain open for acceptance for 90 days from the date of the Commercial Proposal.

7. Payment Terms

Payment of invoices is net 30 days from the date of issue.

8. GFA

See section 10 in the Technical proposal.

9. IPR

Please see section 6 in the Technical proposal.

10. Deliverables

Please see annex B in the Technical proposal for a breakdown of each deliverable.

11. Dependencies

Please see section 11 of the Technical proposal.

12. Assumptions

Please see section 11 of the Technical proposal.

13. Exclusions

Description	Comment
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest

14. Risks

See section 9 in the Technical Proposal.

15. Covid- 19

Redacted under FOIA Section 43 – Commercial Interest

16. Milestone Payment Plan

Milestone Ref	Deliverable	Delivery Date	Pricing Method	Milestone Payment
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest
Redacted under FOIA Section 43 –	Redacted under FOIA Section 43 –	Redacted under FOIA Section 43 –	Redacted under FOIA Section 43 –	Redacted under FOIA Section 43 –

Commercial Interest	Commercial Interest	Commercial Interest	Commercial Interest	Commercial Interest
Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest

Total: £302,427.92

Option

Milestone Ref	Deliverable	Delivery Date	Pricing Method	Milestone Payment
M5	Delivery of space model	T1 + 4.5 months	Firm	£36,286

T1 = Any time up to + 2 weeks of Design definition and analysis review meeting.

Total Price for Core work £302,427.92

Total Price for Option £36,286

Total Proposal Price £338,713.92 (ex VAT)

Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest	Redacted under FOIA Section 43 – Commercial Interest
Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information
Redacted under FOIA Section 40 –	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40	Redacted under FOIA Section 40	Redacted under FOIA Section 40 – Personal information

Personal information		er FOIA Section 40 – Personal information		
Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information	Redacted under FOIA Section 40 – Personal information

GENERATED IP

Provide details of IP generated by Sub-Contractors and ensure that a DEFFORM 177 has been completed and returned to the Authority.

SUB-CONTRACTOR	DETAIL OF IP GENERATED

Milestones Deliverables and Payments

	Description	Amount	Due Date	Deliverable
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		£		DEFCON (Please insert as appropriate)
Milestone 1				
Milestone 2				
Milestone 3				
TOTAL				

Call-Off Tasking Form Part C to EW&C

1. Offer of Contract: (to be completed by Dstl Call-Off Task owner and forward to Dstl Commercial Services for approval)

Redacted under FOIA Section 40 –
Personal information

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under FOIA
Section 40 –
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Section 40 –
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information

Purchase Order Number: DSTL0000009550

Please Note: Call-Off Task Authorisation to be issued by Dstl Commercial Services Department once the Purchase Order has been inserted. Any work carried out prior to issue is at the Contractor's own risk

2. Unqualified Acceptance of Offer: (to be completed by the Contractor and return to Dstl Commercial Services)

Contractor's Name:

Tel:

Position in Company:

Signature:

Date:

Please Note: Call-Off Task Authorisation to be issued by Dstl Commercial Services Department once the Purchase Order has been inserted and confirmation to proceed has been sent to the Contractor. Any work carried out prior to issue is at the Contractor's own risk

3. Record of Authorised changes

Change Issue Number	Date of Issue	Reason for change

Call-Off Tasking Form Part D to EW&C

2. COMPLETION OF CALL-OFF TASK *(to be completed by Contractor and returned to the nominated Dstl Call-Off Task owner as detailed in Section 1- **failure to return completed Part D could result in the final payment being delayed**)*

Confirmation Deliverables have been delivered in accordance with Part A and Part B:

Y ☐

N ☐

Contractors comments:

Call-Off Task Start Date:

Call-Off Task Completion Date:

Final Invoice Submitted on:

Final Invoice Value

Supporting Contractor
Comments regarding
the Call-Off Task
delivery:

Call-Off Task completed to Dstl's satisfaction *(to be completed by Dstl Call-Off Task owner)*

Signed:

Date:

Supporting Dstl
Comments regarding
the Call-Off Task
delivery:

The Dstl nominated Call-Off Task owner shall forward a copy of each COMPLETED Call-Off Tasking form to: Dstl Commercial Services