

**FRAMEWORK AGREEMENT  
NO: QC0075**

**ROUTE AGREEMENT  
NO: QC84601**

**ROUTE: 404**

## **SCHEDULE I**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number 404 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:   Beddington Garage (BC)  
                          Unit 10, Beddington Cross  
                          Beddington Farm Road  
                          Croydon  
                          CR0 4XH

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
2. Public Timetable –  
As detailed on the attached Public Timetable.

# **LONDON BUSES - ROUTE DESCRIPTION**

## **ROUTE 404: Coulsdon / Cane Hill - Caterham-On-The-Hill**

**Date of Structural Change:** 30 September 2023.

**Date of Service Change:** 30 September 2023.

**Reason for Issue:** New Contract.

**Towards Caterham-On-The-Hill:** Crawford Crescent, Cane Hill Drive, Lime Tree Avenue, Farthing Way, Brighton Road, Marlpit Lane, Marlpit Avenue, Rutherford Rise, Alder Croft, Rutherford Rise, Byron Avenue, Coulsdon Road, Stoneyfield Road, Marlpit Lane, Coulsdon Road, The Crossways, Tollers Lane, Lacy Green, Goodenough Way, Ellis Road, Lacy Green, Tollers Lane, The Crossways, Keston Avenue, The Glade, Caterham Drive, Waddington Avenue, Homefield Road, Lacey Drive, Coulsdon Road, Westway, Chaldon Road, Coulsdon Road, Lacey Drive, Homefield Road, Waddington Avenue, Caterham Drive, The Glade, Keston Avenue, Coulsdon Road, Keston Avenue, The Glade, Caterham Drive, Waddington Avenue, Homefield Road, Lacey Drive, Coulsdon Road, Westway

**Towards Coulsdon / Cane Hill:** Chaldon Road, Coulsdon Road, Lacey Drive, Homefield Road, Waddington Avenue, Caterham Drive, The Glade, Keston Avenue, The Crossways, Tollers Lane, Lacy Green, Goodenough Way, Ellis Road, Lacy Green, Tollers Lane, The Crossways, Coulsdon Road, Marlpit Lane, Stoneyfield Road, Coulsdon Road, Byron Avenue, Rutherford Rise, Marlpit Avenue, Marlpit Lane, Brighton Road Roundabout, Farthing Way, Brighton Road, Brighton Road Roundabout, Cane Hill Drive

### **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **Coulsdon, Cane Hill Drive**

Public stand for one bus on south side of Cane Hill Drive, opposite 1A, 52 metres north of Crawford Crescent and 65 metres south of Chaucer Gardens

Buses proceed from Crawford Crescent, Cane Hill Drive to stand, departing to Cane Hill Drive.

Set down in Crawford Crescent, at new stop at Cane Hill drive stand (BP6343 - Crawford Crescent) and pick up in Crawford Crescent, at new stop at Cane Hill drive stand (BP6343 - Crawford Crescent).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 404 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Coulsdon, Cane Hill.
OTHER INFORMATION:	Temp Toilets available at Cane Hill Dr – Access code required.

### **Old Coulsdon, Tudor Rose (from Coulsdon, Cane Hill Drive)**

From Coulsdon, Cane Hill Drive

Buses proceed from Coulsdon Road, Placehouse Lane departing to Tollers Lane. Set down in Coulsdon Road, at stop H (30099 - Old Coulsdon / Tudor Rose) and pick up in Tollers Lane, in Tollers Lane (BP6401 - Tollers Lane / Curling Close).

From CATERHAM ON THE HILL, WESTWAY COMMON

Buses proceed from Coulsdon Road, Placehouse Lane, Tollers Lane departing to The Crossways.

Set down in Coulsdon Road, at stop B (22916 - The Crossways) and pick up in The Crossways, at Stop M (29020 - The Crossways).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	<b>Turning Point Only - Buses must not stand</b>
BLIND DISPLAY:	Old Coulsdon.

### **Caterham on the Hill, Westway Common**

Public stand for two buses on north side of Westway commencing 120 metres east of the junction with Avenue Road and extending 20 metres west.

Buses proceed from Chaldon Road, Coulsdon Road, Westway to stand, departing to Westway.

Set down in Westway, at Westway Stop (BP912 - Westway) and pick up in Westway, at Westway Stop (BP912 - Westway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 404 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Caterham-on-the-Hill.
OTHER INFORMATION:	Council toilet facilities available 24 hours a day.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	404-61428- CX-MF-1	02/10/23	A	3	3	3	N/A	432.39	250	108,097.50
Saturdays & Good Friday	404-61428- CX-Sa-1	30/09/23	A	N/A	3	N/A	N/A	432.39	56	24,213.84
Sundays & Public Holidays *	404-61428- CX-Su-1	01/10/23	A	N/A	3	N/A	N/A	432.39	58	25,078.62
								<b>Total Scheduled in Service Mileage</b>	<b>364</b>	<b>157,389.96</b>

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |   |                   |
|---|-------------------|
| 1. Early Termination Date<br>(clause 27.9)  | 1 October<br>2027 |
| 2. Sponsored Route<br>(clause 27.10)  | No                |
| 3. Multiple Termination<br>Clause 27.11 to apply  | No                |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes               |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause<br>46)                   | Yes*              |

\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

**“46. INCENTIVE PROVISIONS**

**46.1** The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

**46.2** The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and  
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources.
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 404.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- $P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.



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**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	87.2% “On-Time”
Minimum Performance Standard	86.0% “On-Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

<b>OUT DIRECTION</b>		<b>BACK DIRECTION</b>	
<b>Timing Point Code</b>	<b>Stop Name</b>	<b>Timing Point Code</b>	<b>Stop Name</b>
CSDNCH	Crawford Crescent	CHMHWC	Westway
CSDNRL	Coulsdon Library	CSDCFX	Coulsdon Common / The Fox
CSDNRR	Blueberry Gardens	OCDNWA	Waddington Avenue / Homefield Road
OCDNTR	Old Coulsdon / Tudor Rose	TLNEGW	Tollers Lane / Curling Close
TLNEGW	Tollers Lane / Curling Close	OCDNTR	Old Coulsdon / Tudor Rose
OCDNWA	Waddington Avenue / Homefield Road	CSDNRR	Blueberry Gardens
CSDCFX	Coulsdon Common / The Fox	CSDNRL	Lion Green Road

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1              Vehicle Description

Part 2              No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	24 + 1 Wheelchair Space
Maximum Standing Capacity	40
Maximum Length	8,995mm
Maximum Width	2,495mm
Number of Doors	One
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 SEPTEMBER 2023

#### SCHEDULE IVA

#### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- |    |   |                       |
|----|---|-----------------------|
| 1. | Contract Price  | £876,323.00 per annum |
| 2. | Period Contract Payment   | £ 67,409.46           |
| 3. | Scheduled In Service Mileage  | 157,389.96 miles p.a  |
| 4. | Deduction Figure  | £5.57 per mile        |
| 5. | Date of Tender  | 16 August 2022        |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.   |                       |
| 7. | The <b>Payment Year</b> commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.  |                       |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the <b>Initial Payment Year</b> shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). |                       |