**APPENDIX B:**

**Tender Submission**

**Partnership Opportunity: Invitation to Tender, April 2017**

Progress: Building Better Opportunities for young people across Coventry & Warwickshire

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tender Submission** | | | | | | | | | | | | | | | | | | | | | | | | |
| Your name | | | Click here to enter text. | | | | | | | | **Job Title** | | | | | Click here to enter text. | | | | | | | | |
| Organisation name | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| Tender Reference | | | **CovW/1/3/** | | **MH (Mental Health)** | | | | | | | | | | | | | | | | | | | |
| Your contact details | | | Address: Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| Telephone number: Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| Email address: Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 1) About your organisation  (i) Please describe briefly the purpose and aims of your organisation, and how these align with the aims of BBO Progress  (maximum 150 words) | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| (ii) Please select the areas you are able to deliver in  Please tick all that apply. Please refer to the tender opportunities above for details. | | | Coventry | | |  | | Rugby | | | | | | | |  | | North Warwickshire | | | | |  |  |
| Nuneaton & Bedworth | | |  | | Stratford-upon-Avon | | | | | | | |  | | Warwick | | | | |  |  |
| 2) Current Delivery  (i) Please describe any relevant projects you are currently delivering or have delivered in the past two years, and the areas you are delivering these in  (maximum 300 words) | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 3) Experience  (i) Please describe your organisation’s recent experience of supporting those with poor mental health. If possible, please provide examples of where you have provided support to vulnerable young people, including those who are NEET or at risk of becoming NEET.  Please use examples of delivery within the last two years where possible  (maximum 300 words) | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| (ii) Which of these groups do you have recent (within the last two years) experience of working with? | | | Those with mental health issues / poor mental health  Those with physical health issues  Young people  Those with learning disabilities  Young People in Care  Those with substance and alcohol abuse issues | | | | | | | | | | | Lone parents  Those with English language needs (ESOL)  Those experiencing homelessness  Care Leavers  Others *(please specify):* Click here to enter text. | | | | | | | | | | |
| 4) Partnerships  Close working relationships with other delivery partners and external stakeholders is essential to the success of the programme. Please outline briefly if your organisation:   1. has existing partnerships with key organisations such as local clinical mental health support teams; other mental health support organisations; local authorities, schools and training providers, employers etc., and   (max 200 words) | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 1. whether you do or do not have existing partnerships with the above organisations, please explain how you will work with these organisations to support young people to progress.   (max 200 words) | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 5) Staffing  (i) What will be the structure of your BBO Progress staff team?  Please complete the table below: | | | | | | | | | | | | | | | | | | | | | | | | |
| Role | **No. of posts** | **FT / PT** | | **Hours / week** | | | **Direct / agency** | | | | | **Existing staff Y/N** | | | | | | | **Brief Role Description** | | **Name** | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| Text | Number | Text | | Text | | | Text | | | | | Text | | | | | | | Text | | Text | | | |
| (ii) Additional comments on proposed staffing structure  *(maximum 200 words)* | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 6) Your Delivery Offer  (i) Please describe your proposed delivery offer, including:   * the structure and content of your delivery, * how and where you will deliver your offer / young people will access your offer, * how your offer will meet the needs of this cohort of young people and add value to existing support, and * the envisaged outcomes for young people.   *(max 1000 words)*  *Please note that this question will be used to assess the Value for Money of your tender.* | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| (ii) When are you able to start delivery?  Please be as specific as possible.  *Please note that this question will be used to assess the Value for Money of your tender.* | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 7) Delivery Capacity & Locations  (i) Please outline the maximum number of young people you envisage being able to support in each area.  Costings to help inform your proposal can be found in the tender specification. | | | Coventry | | | Text | | | Rugby | | | | | | Text | | | | | North Warwickshire | | Text | | |
| Nuneaton & Bedworth | | | Text | | | Stratford | | | | | | Text | | | | | Warwick | | Text | | |
| (ii) Please confirm the address(es) of the locations or premises you will be delivering from  *Please note that this question will be used to assess the Value for Money of your tender.* | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 8) Delivery Costings  (i) Please state the total grant you are tendering for to deliver the offer outlined in question 6 to the number of young people stated in question 7 | | | | | | | | | | | | | | | | | | | | | **£** Amount | | | |
| v(ii) Please give an estimated breakdown of costs against the headings given  *Please note: overheads must be calculated at a flat rate 15% of direct staff costs* | | | **Cost Type** | | | | | | | **May – December 2017 (£)** | | | | | | | **January – December 2018 (£)** | | | | **Total (£)** | | | |
| Staff Costs - Directly Employed | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Staff Costs - Consultants / Sessional workers | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Overheads | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Consumables (e.g. stationary) | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Equipment incl. hire / lease | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Marketing & promotion | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Monitoring & evaluation | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Participant allowances and expenses | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Staff expenses | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Venue / Premises hire | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| Volunteer expenses | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| **Overall Total** | | | | | | | Amount | | | | | | | Amount | | | | Amount | | | |
| **Comments:**  Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 9) Supporting Statement  Please enter any additional information or evidence to add in support of your application  *(max 500 words)*  This question is not scored. | | | Click here to enter text. | | | | | | | | | | | | | | | | | | | | | |
| 10) Referees  Please provide contact details for two suitable referees who can be contacted prior to the award of the tender | | | Name: Click here to enter text.  Organisation: Click here to enter text.  Telephone no.: Click here to enter text.  Email: Click here to enter text. | | | | | | | | | | Name: Click here to enter text.  Organisation: Click here to enter text.  Telephone no.: Click here to enter text.  Email: Click here to enter text. | | | | | | | | | | | |
| End of Tender | | | | | | | | | | | | | | | | | | | | | | | | |