

**FRAMEWORK AGREEMENT
NO: QC0072**

**ROUTE AGREEMENT
NO: QC84206**

ROUTE: 340

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 340 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Garage (BT)
Approach Road
Edgware
Middlesex
HA8 7AN

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 340: Edgware - Harrow Town Centre

Date of Structural Change: 2 September 2023.

Date of Service Change: 2 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Harrow Town Centre: Edgware Bus Station, Station Road, Whitchurch Lane, Marsh Lane, The Broadway, Church Road, Uxbridge Road, Uxbridge Road Roundabout, Harrow Weald High Road, Wealdstone High Street, The Bridge, Railway Approach, Station Road, College Road, Harrow Bus Station

Towards Edgware: Harrow Bus Station, College Road, Station Road, Railway Approach, The Bridge, Wealdstone High Street, Harrow Weald High Road, Uxbridge Road Roundabout, Uxbridge Road, Church Road, The Broadway, Marsh Lane, Whitchurch Lane, Station Road, Edgware Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Edgware Station, Bus Station, Station Side

Private offside stand for 4 buses on station side of Edgware Bus Station commencing opposite and level with Bus Stop D (R0790) and extending 46 metres east.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop C (R0789 - Edgware Bus Station).

AVAILABILITY:

At any time.

OPERATING RESTRICTIONS:

No more than 1 bus on Route 340 should be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY:

Edgware Station.

OTHER INFORMATION:

London Buses toilet facilities available 24 hours a day.

Stanmore Broadway (from Harrow Bus Station)

Private stand for three buses on Stanmore Station forecourt, commencing at the eastern end of the station building and extending 36 metres east (split in two by pedestrian crossing).

Buses proceed from The Broadway, London Road, Stanmore Station Forecourt to stand, departing via Stanmore Station Forecourt, London Road to The Broadway. Set down in The Broadway, at Stop D (3558 - The Broadway) and pick up in The Broadway, at Stop E (3559 - The Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Stanmore Broadway.

Harrow Weald Bus Garage (from Edgware Station)

Buses proceed from Harrow Weald High Road, Long Elmes, Courtenay Avenue, Long Elmes departing to Harrow Weald High Road.

Set down in High Road, at Stop WK (14919 - Harrow Weald Bus Garage) and pick up in High Road, at Stop WS (16410 - Long Elmes).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Harrow Weald, Bus Garage.

Harrow Bus Station

Private stand for 5 buses in marked bays on the southern side of Harrow Bus Station

Buses proceed from Harrow Bus Station to stand, departing to Harrow Bus Station.

Set down in Harrow Bus Station, at Stop E (R0839 - Harrow Bus Station) and pick up in Harrow Bus Station, at Stop A (R0838 - Harrow Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 340 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Harrow, Bus Station.
OTHER INFORMATION:	London Buses toilet facilities available 24 hours a day.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	340-60929- SV-MF-1	04/09/23	A/B	9	9	9	5	1,100.45	250	275,112.50
Saturdays & Good Friday	340-60929- SV-Sa-1	02/09/23	A/B	N/A	9	N/A	5	1,064.03	56	59,585.68
Sundays & Public Holidays*	340-60929- SV-Su-1	03/09/23	A/B	N/A	6	N/A	5	839.04	58	48,664.32
								Total Scheduled In Service Mileage	364	383,362.50

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|------------------------|
| 1. Early Termination Date
(clause 27.9) | 3
September
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 340.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	Excess Wait Time = 0.82 Minute
Minimum Performance Standard	Excess Wait Time = 0.80 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION

BACK DIRECTION

Timing Point Code	Stop Name	Timing Point Code	Stop Name
EWSNBS	Edgware Bus Station	HARRBS	Harrow Bus Station
CANPSN	Canons Park Station	HWDNSN	Harrow & Wealdstone Station
SMORBY	The Broadway	HD GR	Harrow Weald Bus Garage
HD GR	Harrow Weald Bus Garage	SMORBY	The Broadway
HWDNSN	Harrow & Wealdstone Station	CANPSN	Canons Park Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Volvo B5 LH (3)	Dennis Alexander
Body Manufacturer and Type	Eclipse Gemini 3	ADL E400 MMC
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	63 + 1 Wheelchair space	64 + 1 wheelchair space
Maximum Standing Capacity	25	25
Maximum Length	10,257mm	10,335mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2016	2017
Engine Type (Including Euro Rating)	Euro VI	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 2,299,761.00 per annum |
| 2. | Period Contract Payment | £ 176,904.69 |
| 3. | Scheduled In Service Mileage | 383,362.50 miles p.a. |
| 4. | Deduction Figure | £ 6.00 per mile |
| 5. | Date of Tender | 5 July 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). | |