

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 236 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Lea Interchange Garage (HO)
 151 Ruckholt Road
 Leyton
 London E10 5PB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 236: Finsbury Park - Hackney Wick

Date of Structural Change: 27 April 2024.

Date of Service Change: 27 April 2024.

Reason for Issue: New Contract.

Towards Hackney Wick: Station Place, Stroud Green Road, Seven Sisters Road, Blackstock Road, Highbury Park, Highbury Grove, Highbury New Park, Grosvenor Avenue, Petherton Road, Beresford Road, Newington Green Road, Newington Green (west Side), Newington Green (north Side), Matthias Road, Boleyn Road, Crossway, Kingsland High Street, Shacklewell Lane, Downs Park Road, St Mark's Rise, Ridley Road, Dalston Lane, Queensbridge Road, Pownall Road, Brougham Road, Trederwen Road, Lansdowne Drive, Westgate Street, Mare Street, Morning Lane, Ponsford Street, Fenn Street, Homerton Row, Homerton Grove, Wardle Street, Homerton High Street, Marsh Hill, Homerton Road, Lee Conservancy Road, Eastway

Towards Finsbury Park: Eastway, Lee Conservancy Road, Homerton Road, Marsh Hill, Homerton High Street, Brooksby's Walk, Homerton Grove, Wardle Street, Homerton High Street, Ponsford Street, Morning Lane, Valette Street, Paragon Road, Mare Street, Westgate Street, Lansdowne Drive, Trederwen Road, Brougham Road, Pownall Road, Queensbridge Road, Dalston Lane, Ridley Road, St Mark's Rise, Downs Park Road, Shacklewell Lane, Kingsland High Street, Crossway, Boleyn Road, Matthias Road, Newington Green (north Side), Newington Green (east Side), Newington Green Road, Beresford Road, Petherton Road, Grosvenor Avenue, Highbury New Park, Highbury Grove, Highbury Park, Blackstock Road, Rock Street, St Thomas's Road, Station Place

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Finsbury Park Station, Station Place, West Side

Buses proceed from Station Place, departing to Station Place.

Set down in Station Place, at Alighting Point (R0001 - Finsbury Park Interchange) and pick up in Station Place, at Stop H (R0002 - Finsbury Park Interchange).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 236 should be scheduled to stand at any one time.
BLIND DISPLAY:	Finsbury Park.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours.

Highbury Barn (from Hackney Wick, Eastway)

Buses proceed from Highbury Grove, Highbury Hill, Circumnavigate Clock Tower, Highbury Hill departing to Highbury Grove.

Set down in Highbury Grove, at stop CX (15066 - Aberdeen Park) and pick up in Highbury Grove, at stop EE (15063 - Highbury Barn).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Highbury Barn.

Newington Green, South Side (from Hackney Wick, Eastway)

Public stand for two buses on south side of Newington Green, commencing 29 metres east of the centre of Newington Green Road and extending 27 metres east.

Buses proceed from Newington Green (north Side), Newington Green (east Side) to stand, departing to Newington Green (west Side).

Set down in Newington Green, at Stop NE (2442 - Newington Green) and pick up in Newington Green, at Stop NK (1080 - Newington Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Newington Green.

Ash Grove, Bush Road

Public stand for three buses on south side of Bush Road commencing 6 metres east of lamp standard no.6 and extending 42 metres east.

From Finsbury Park Station

Buses proceed from Westgate Street, Mare Street, Bush Road to stand, departing via Bush Road to Westgate Street.

Set down in Westgate Street, at Stop LN (17974 - Broadway Market) and pick up in Westgate Street, at Stop LM (17973 - Broadway Market).

From HACKNEY WICK, EASTWAY

Buses proceed from Mare Street, Bush Road to stand, departing via Bush Road, Westgate Street to Mare Street.

Set down in Mare Street, at Stop LB (8318 - Well Street) and pick up in Mare Street, at Stop LP (785 - King Edward's Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any
time. FERRY VEHICLES:	No ferry vehicles to park on stand at any
time. BLIND DISPLAY:	Ash Grove.

Homerton Hospital (from Finsbury Park Station)

Buses proceed from Homerton Row, Homerton Grove, Wardle Street departing to Homerton High Street.

Set down in Homerton Row, at stop D (FL005 - Homerton Hospital / Homerton Row) and pick up in Homerton High Street, at stop A (18012 - Banister House).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Homerton Hospital.

Hackney Wick, Eastway

Private stand for 5 buses standing abreast in marked bays in Bus Parking Area on west side of Eastway north of junction with Buxhall Crescent.

Buses proceed from Eastway to stand, departing to Eastway.

Set down in Eastway, at Alighting Point (BP4165 - Hackney Wick) and pick up in Eastway, at Stop P (35255 - Trowbridge Estate).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 236 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any
time. FERRY VEHICLES:	No ferry vehicles to park on stand at any
time. BLIND DISPLAY:	Hackney Wick.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours.

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	236- 62956-LI-MF-1	29/04/24	TBC	14	13	14	7	1,526.43	250	381,607.50
Saturdays & Good Friday	236- 62956-LI-Sa-1	27/04/24	TBC	N/A	14	N/A	7	1,442.79	56	80,796.24
Sundays & Public Holidays *	236- 62956-LI-Su-1	28/04/24	TBC	N/A	11	N/A	7	1,240.66	58	71,958.28
								Total Scheduled in Service Mileage	364	534,362.02

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|---------------|
| 1. Early Termination Date
(clause 27.9) | 28 April 2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 236.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

10. In accordance with the award letter dated 5 October 2023, this contract may be extended by one further year, subject to mutual agreement at one year's notice.

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	EWT = 1.19 minutes
Minimum Performance Standard	EWT = 1.20 minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE ID – ATTACHMENT

OUT DIRECTION

Timing

Point

Code

Stop Name

Finsbury Park

FNPKSPG Interchange

HBRYBN Highbury Barn

NEWNGN Newington Green

SHKLKH Shacklewell Lane

LNFDDBM Broadway Market

HACKML Morning Lane /
Trelawney Estate

HMTTHHG Homerton Hospital /
Wardle Street

BACK DIRECTION

Timing

Point

Code

Stop Name

HACWEW Trowbridge Estate

HMTTHHG Homerton Hospital

HACKML Trelawney Estate

LNFDDBM Broadway Market

SHKLKH Shacklewell Lane /
Kingsland High Street

NEWNGN Newington Green

HBRYBN Highbury Barn

FRAMEWORK AGREEMENT
NO: QC0107

ROUTE AGREEMENT
NO: QC87601

ROUTE: 236

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	<i>TBC</i>
Body Manufacturer and Type	<i>TBC</i>
Single or Double Deck	<i>TBC</i>
Upper Deck Air Cooling System	<i>TBC</i>
Minimum Seating Capacity	<i>TBC</i>
Maximum Standing Capacity	<i>TBC</i>
Maximum Length	<i>TBC</i>
Maximum Width	<i>TBC</i>
Number of Doors	<i>TBC</i>
Year of Manufacture	<i>TBC</i>
Engine Type (Including Euro Rating)	<i>TBC</i>

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0107**

**ROUTE AGREEMENT
NO: QC87601**

ROUTE: 236

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0107

ROUTE AGREEMENT
NO: QC87601

ROUTE: 236

VERSION NO: 00

EFFECTIVE DATE: 27 APRIL 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £4,395,000.00 per annum
2. Period Contract Payment £ 338,076.92
3. Scheduled In Service Mileage 534,362.02 miles p.a
4. Deduction Figure £ 8.22 per mile
5. Date of Tender 6 June 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).