














**707165451 - SCHEDULE OF REQUIREMENTS
FOR THE SUPPLY OF UPGRADED JCCC ACD EQUIPMENT AND ASSOCIATED MAINTENANCE**

Item Number	Specification	Delivery Date	Total Qty	Firm Price (£) Ex VAT	
				Per Item	Total inc. packaging (and delivery if specified in the Purchase Order)
1	HARDWARE Wave IP 2500 ISC3A Platform with 3 x ISDN30 modules IP 2500 Expansion Unit with 2x 24ch expansion cards 1U Rack mount Screen & KVM switch 2 x Windows 10 PC's 2 x HDMI -LAN drivers & long Cables 3 x 43" Monitors inc. wall mounts	Within 6 weeks of Contract Award	As detailed in the Specification	N/A	 Redacted. Under FOI Section 43, Commercial Interests
2	SOFTWARE 38 x User & Agent licences 70 x Trunk licences 2 x Scoreboard Wall display licences Contact Centre reporter licence Live Image licence Training	Within 6 weeks of Contract Award	As detailed in the Specification	N/A	 Redacted. Under FOI Section 43, Commercial Interests
3	INSTALLATION & PROJECT MANAGEMENT OF ITEMS 1 AND 2	Within 6 weeks of Contract Award	1		 Redacted. Under FOI Section 43, Commercial Interests
4	MAINTENANCE SUPPORT OF ITEMS 1 AND 2 24x7x365 support per year including screens to be paid annually at the start of the contract year	Annually	3		 Redacted. Under FOI Section 43, Commercial Interests

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5	90 CHANNEL ENCRYPTED CALL RECORDING SOLUTION 70 x ISDN Recording channels 20 x Analogue recording channels 19 Inch 4U Rack Chassis ISDN & Analogue recording cards 1U rack mount Archive NAS storage Storacall-ST Installation and Project Management Storacall-ST Training 1 year Maintenance support - Standard Care cover M-F 9-5:30	Within 6 weeks of Contract Award	As detailed in the Specification	N/A	 Redacted. Under FOI Section 43, Commercial Interests
6	CALL RECORDING SYSTEM MAINTENANCE SUPPORT Standard Care cover M-F 9-5:30 to be paid annually at the start of the contract year	Annually	2		 Redacted. Under FOI Section 43, Commercial Interests
7	OPTION FOR AUTHORITY TO TAKE ADDITIONAL HARDWARE & SOFTWARE MAINTENANCE SUPPORT ON AN ANNUAL BASIS 24x7x365 support per year including screens to be paid annually at the start of the contract year	Annually if option taken	2		 Redacted. Under FOI Section 43, Commercial Interests
8	OPTION FOR AUTHORITY TO TAKE ADDITIONAL MAINTENANCE SUPPORT FOR THE CALL RECORDING SYSTEM ON AN ANNUAL BASIS Standard Care cover M-F 9-5:30 to be paid annually at the start of the contract year	Annually if option taken	2		 Redacted. Under FOI Section 43, Commercial Interests

Item Number	Specification	Delivery Date	Total Qty	Firm Price (£) Ex VAT	
				Per Item	Total inc. packaging (and delivery if specified in the Purchase Order)
9	OPTION FOR THE RELOCATION OF THE NAS STORAGE BOX OUTSIDE OF INNSWORTH HOUSE IF INTIAL INSTALLATION HAS TO BE IN INNSWORTH HOUSE	As requested, if option required	1		<div></div> Redacted. Under FOI Section 43, Commercial Interests
				Total Firm Price of items 1-6 (excluding optional items 7-9)	<div></div> Redacted. Under FOI Section 43, Commercial Interests
				Total Firm Price Including optional items 7-9	<div></div> Redacted. Under FOI Section 43, Commercial Interests