

OFFICIAL SENSITIVE – COMMERCIAL**Annex E to Contract No: 707942451****Schedule of Requirements For Procurement of PS1449 – Army Cyber Spartan STE**

Item Number	Requirement	Milestone	Delivery Date	Total Qty	Price (£) Ex VAT	
					Per Item	Total inc. packaging (and delivery if specified in Schedule 8 (CDRL))
1	Contract signing	Acceptance of completion content in accordance with Statement of Requirement.	Contract Award (CA)	One	REDACTED	REDACTED
2	ACS - The production of a High Level Design of the virtual in-game/out-of-game environment in partnership with the customer.	Acceptance of completion content in accordance with Statement of Requirement. This will require initial Writing Week #1 consultation with the customer.	31st July 2023 May 2024(tbc) May 2025(tbc)	Three(1p.a)	REDACTED	REDACTED
3	Initial activity to design & baseline the Cyber Range environment	Acceptance of completion content in accordance with Statement of Requirement.	CA + 30 Working days	One	REDACTED	REDACTED
4	The creation of a High Level Design detailing the activities required to reconfigure the existing cyber range into a multi-tenant platform. This is to include the creation of an itemised and costed asset BOM required for implementation.	Acceptance of completion content in accordance with Statement of Requirement.	CA + 30 Working days	As per Statement of Requirement	REDACTED	REDACTED
5	ACS - The production of a detailed Low Level design including in-game/out-of-game environments.	Acceptance of completion content in accordance with Statement of Requirement and the observations detailed within the HLD and Writing Week #1.	31st August 2023 July 2024(tbc) July 2025(tbc)	Three (1 p.a)	REDACTED	REDACTED

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6	The creation of a Low Level Design and an implementation plan for multi-tenancy.	Acceptance of completion content in accordance with Statement of Requirement.	CA + 60 Working days	One	REDACTED	REDACTED
7	Delivery of Preparatory CTF Training module.	Acceptance of completion content in accordance with Statement of Requirement.	October 2023 July 2024(tbc) July 2025(tbc)	Three	REDACTED	REDACTED
8	Delivery of Preparatory Blue Team Training	Acceptance of completion content in accordance with Statement of Requirement.	October 2023 August 2024(tbc) August 2025(tbc)	Three	REDACTED	REDACTED
9	Delivery of Preparatory Red Team Training	Acceptance of completion content in accordance with Statement of Requirement.	October 2023 August 2024(tbc) August 2025(tbc)	Three	REDACTED	REDACTED
10	Delivery of Preparatory Green Team Training	Acceptance of completion content in accordance with Statement of Requirement.	October 2023 August 2024(tbc) August 2025(tbc)	Three	REDACTED	REDACTED
11	Delivery of Exercise Army Cyber Spartan 6	Acceptance of completion content in accordance with Statement of Requirement and the observations identified within Item Numbers 9 and 10 of the annual instance.	Ready for 30 October 2023	One	REDACTED	REDACTED
12	Procurement and delivery of additional ICS equipment requirement to satisfy the SOR design (Item Number 1)	Delivery of the assets identified within the BOM (Item Number 3)	Delivered and invoiced by 31 January 2024	One BOM – As per the requirements within Item Numbers 1 & 3	(ROM quote to be provided and pricing to be confirmed after agreement of Item Number 3.)	Up to a Limit of Liability of REDACTED
13	Delivery of Exercise Army Cyber Spartan 7	Acceptance of completion content in accordance with Statement of Requirement and the observations	Ready for 1 September 2024 (actual date tbc)	One	REDACTED	REDACTED

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Item Number	Requirement	Milestone	Delivery Date	Total Qty	Price (£) Ex VAT	
					Per Item	Total inc. packaging (and delivery if specified in Schedule 8 (CDRL))
		identified within Item Numbers 9 and 10 of the annual instance.				
14	Delivery of Exercise Army Cyber Spartan 8	Acceptance of completion content in accordance with Statement of Requirement and the observations identified within Item Numbers 9 and 10 of the annual instance.	Ready for 1 September 2025 (actual date tbc)	One	REDACTED	REDACTED
15	Cyber range monthly maintenance and support cost	Acceptance of completion content in accordance with Statement of Requirement.	Monthly from the 15th of each month for the preceding month	36	REDACTED	REDACTED
					TOTAL	5,106,000

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